



TOWN OF GOLDEN BEACH

One Golden Beach Drive
Golden Beach, FL 33160

Official Agenda for the September 12, 2017
First Budget Hearing called for 7:00 P.M.

HAS NOT BEEN POSTPONED. ** SUBJECT TO CHANGE.**

A. MEETING CALLED TO ORDER

B. ROLL CALL

C. PLEDGE ALLEGIANCE

D. PRESENTATIONS / TOWN PROCLAMATIONS

E. MOTION TO SET THE AGENDA

ADDITIONS/ DELETIONS/ REMOVAL OF ITEMS FROM CONSENT
AGENDA/ AND CHANGES TO AGENDA

F. TOWN RESOLUTIONS

- 1. A Resolution of the Town Council Adopting the Proposed Millage Rate for the Fiscal Year Commencing October 1, 2017 through September 30, 2018.**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE FOR A FINAL PUBLIC HEARING TO ADOPT THE MILLAGE RATE; PROVIDING FOR AN EFFECTIVE DATE.

Exhibit: Agenda Report No. 1
Resolution No. 2514.17

Sponsor: Town Administration

Recommendation: Motion to Approve Resolution No. 2514.17

2. A Resolution of the Town Council Adopting the Tentative Budgets for the Fiscal Year Commencing October 1, 2017 through September 30, 2018.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE TENTATIVE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

Exhibit: Agenda Report No. 2
Resolution No. 2515.17

Sponsor: Town Administration

Recommendation: Motion to Approve Resolution No. 2515.17

3. A Resolution of the Town Council Reauthorizing the Town's Schedule of Building Permit and Processing Fees.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, REAUTHORIZING THE TOWN'S SCHEDULE OF BUILDING PERMIT AND PROCESSING FEES; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

Exhibit: Agenda Report No. 3
Resolution No. 2516.17

Sponsor: Town Administration

Recommendation: Motion to Approve Resolution No. 2516.17

G. ADJOURNMENT:

DECORUM:

ANY PERSON MAKING IMPERTINENT OR SLANDEROUS REMARKS OR WHO BECOMES BOISTEROUS WHILE ADDRESSING THE COUNCIL SHALL BE BARRED FROM THE COUNCIL CHAMBERS BY THE PRESIDING OFFICER. NO CLAPPING, APPLAUDING, HECKLING OR VERBAL OUTBURSTS IN SUPPORT OR OPPOSITION TO A SPEAKER OR HIS OR HER REMARKS SHALL BE PERMITTED. NO SIGNS OR PLACE CARDS SHALL BE ALLOWED IN THE COUNCIL CHAMBERS. PERSONS EXITING THE COUNCIL CHAMBERS SHALL DO SO QUIETLY.

THE USE OF CELL PHONES IN THE COUNCIL CHAMBERS IS NOT PERMITTED. RINGERS MUST BE SET TO SILENT MODE TO AVOID DISRUPTION OF PROCEEDINGS.

PURSUANT TO FLORIDA STATUTE 286.0105, THE TOWN HEREBY ADVISES THE PUBLIC THAT: IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THIS BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING OR HEARING, HE WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR THAT PURPOSE, AFFECTED PERSONS MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD SHALL INCLUDE THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THIS NOTICE DOES NOT CONSTITUTE

CONSENT BY THE TOWN FOR THE INTRODUCTION OR ADMISSION OF OTHER INADMISSIBLE OR IRRELEVANT EVIDENCE, NOR DOES IT AUTHORIZE CHALLENGES OR APPEALS NOT OTHERWISE ALLOWED BY LAW.

IF YOU NEED ASSISTANCE TO ATTEND THIS MEETING AND PARTICIPATE, PLEASE CALL THE TOWN MANAGER AT 305-932-0744 EXT 224 AT LEAST 24 HOURS PRIOR TO THE MEETING.

RESIDENTS AND MEMBERS OF THE PUBLIC ARE WELCOMED AND INVITED TO ATTEND.



TOWN OF GOLDEN BEACH

One Golden Beach Drive
Golden Beach, FL 33160

MEMORANDUM

Date: September 12, 2017

To: Honorable Mayor Glenn Singer &
Town Council Members

From: Alexander Diaz, *Alex B*
Town Manager

Subject: Resolution No. 2514.17 & Resolution 2515.17 – Adopting the
Proposed Combined Millage and Proposed Operating Budget
for Fiscal Year 2017-2018

Item Number:

1 & 2

Recommendation:

It is recommended that the Town Council adopt the Proposed Combined Millage and Proposed Operating Budget as provided by the companion Resolutions that follow.

Background:

Please see the **Proposed Budget Message Pages 28 through 30 of the Proposed Operating and Capital Fiscal Year 2017-2018 book.**

Fiscal Impact:

General Fund Revenues and Expenditures of \$9,604,359.00

Capital Budget Revenues and Expenditures of \$1,166,370.00

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2514.17

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE FOR A FINAL PUBLIC HEARING TO ADOPT THE MILLAGE RATE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 4th, 2017, the Town transmitted to the Property Appraiser its “Proposed Millage Rate” for the fiscal year commencing October 1, 2017 and further scheduled the public hearing required by Section 200.065 of the Florida Statutes to be held on September 12, 2017 at 7:00 p.m.; and

WHEREAS, the Property Appraiser has properly noticed the public hearing scheduled for September 12, 2017 at 7:00 p.m. at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 12, 2017, commencing at 7:00 p.m., as previously noticed and the public and all interested parties having had the opportunity to address their comments to the Town Council and the Town Council having considered the comments of the public regarding the proposed millage rate and having complied with the “TRIM” requirements of the Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:

Section 1. That the proposed millage rate for the Town of Golden Beach for the fiscal year commencing October 1, 2017 through September 30, 2018, be and is hereby fixed at the rate of 7.4800 mills which is \$ 7.4800 dollars per \$1,000.00 of assessed property value within the Town of Golden Beach.

Section 2. That the rolled-back rate is 6.7410 and the proposed millage rate is 7.4800 mills which is 10.96 % over the rolled-back rate.

Section 3. That the voted debt service millage for the fiscal year will be .9200 mills.

Section 4. That the final public hearing to adopt a final millage rate and budgets for the fiscal year will be held at One Golden Beach Drive, Golden Beach, Florida, on Tuesday, September 26, 2017 at 7:00 p.m.

Section 5. That the Town Clerk is hereby directed to advertise said public hearing as required by law.

Section 6. That this resolution shall be effective immediately upon adoption.

Sponsored by the **Town Administration.**

The Motion to adopt the foregoing resolution was offered by _____, seconded by _____, and on roll call the following vote ensued:

Mayor Glenn Singer	_____
Vice Mayor Judy Lusskin	_____
Councilmember Kenneth Bernstein	_____
Councilmember Amy Isackson-Rojas	_____
Councilmember Jaime Mendal	_____

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach, Florida, this 12th day of September, 2017.

MAYOR GLENN SINGER

ATTEST:

LISSETTE PEREZ
TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

STEPHEN J. HELFMAN
TOWN ATTORNEY

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2515.17

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE TENTATIVE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Manager presented to the Town Council a “Proposed Operating and Capital Budget” for the fiscal year commencing October 1, 2017 and the Town Council scheduled the public hearing required by Section 200.065(2)(c) of the Florida Statutes to be held on September 12, 2017 at 7:00 p.m.; and

WHEREAS, the Property Appraiser has properly noticed the public hearing scheduled for September 12, 2017 at 7:00 p.m. in the Council Chamber, located at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 12, 2017, commencing at 7:00 p.m., as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and the Town Council having had an opportunity to amend the tentative budgets as it deemed appropriate and having considered the comments of the public regarding the tentative budgets and having complied with the “TRIM” requirements of the Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:

Section 1. Upon final adoption of the proposed millage rate, which is hereby ratified, the attached tentative budgets of the Town of Golden Beach for the fiscal year commencing October 1, 2017 are hereby approved and adopted.

Section 2. This resolution shall be effective immediately upon adoption.

Section 3. That a public hearing to adopt the final budgets for the fiscal year will be held at One Golden Beach Drive, Golden Beach, Florida on Tuesday, September 26, 2016 at 7:00 p.m.

Sponsored by the **Town Administration.**

The Motion to adopt the foregoing resolution was offered by _____,
seconded by _____, and on roll call the following vote ensued:

Mayor Glenn Singer	_____
Vice Mayor Judy Lusskin	_____
Councilmember Kenneth Bernstein	_____
Councilmember Amy Isackson-Rojas	_____
Councilmember Jaime Mendal	_____

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach, Florida, this 12th day of September, 2017.

MAYOR GLENN SINGER

ATTEST:

LISSETTE PEREZ
TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

STEPHEN J. HELFMAN
TOWN ATTORNEY



TOWN OF GOLDEN BEACH

One Golden Beach Drive
Golden Beach, FL 33160

MEMORANDUM

Date: September 12, 2017

To: Honorable Mayor Glenn Singer &
Town Council Members

From: Alexander Diaz,
Town Manager

Subject: **Resolution No. 2516.17 - Reauthorizing the Building Permit Fees and Associated Fee Schedule**

Item Number:

3

Recommendation:

It is recommended that the Town Council adopt the attached Resolution No. 2516.17 as presented.

Background:

I am proposing the reauthorization of the Building Permit Fees and Associated Fee Schedule, which was adopted in the Fiscal Year 2017-2018 Operating Budget. Attached is the Building Department Fee Schedule.

Fiscal Impact:

None.

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2516.17

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, REAUTHORIZING THE TOWN'S SCHEDULE OF BUILDING PERMIT AND PROCESSING FEES; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Fla. Stat. 166.222, the Town imposes fees upon applicants for various development permits for development within the Town; and

WHEREAS, the Town desires to reauthorize the schedule of fees attached hereto as Exhibit "A" to defer the reasonable costs of inspection and enforcement of the provisions of the Town's building code; and

WHEREAS, the Town Council finds that the reauthorization of the Town's schedule of permit fees is in the best interest of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. The foregoing recitals are adopted, confirmed and incorporated herein.

Section 2. Reauthorize Schedule of Fees. Pursuant to Fla. Stat. 166.222 and Section 50-8(e) of the Town's Code of Ordinances, the Schedule of Permit and Processing Fees attached to this Resolution as Exhibit "A" is hereby adopted and supersedes all prior schedules and fees for said services.

Section 3. Implementation. The Town Manager and Town Mayor are hereby authorized to take all reasonable measures to implement this Resolution and the

Schedule of Fees adopted herein.

Section 4. Effective Date. The Resolution shall become immediately effective upon adoption.

Sponsored by Town Administration.

The Motion to adopt the foregoing resolution was offered by _____, seconded by _____, and on roll call the following vote ensued:

Mayor Glenn Singer	_____
Vice Mayor Judy Lusskin	_____
Councilmember Kenneth Bernstein	_____
Councilmember Amy Isackson-Rojas	_____
Councilmember Jaime Mendal	_____

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach, Florida, this 12th day of September, 2017.

ATTEST:

MAYOR GLENN SINGER

LISSETTE PEREZ
TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

STEPHEN J. HELFMAN
TOWN ATTORNEY

**TOWN OF GOLDEN BEACH
BUILDING DEPARTMENT FEE SCHEDULE**

2017-2018

EXHIBIT TO RESOLUTION NUMBER:

2516.17

DESCRIPTION		Current Fee Schedule
A Upfront - Permit Processing Fee		
1	All Permits; Building, Electrical, Plumbing, Mechanical	Value of Project x 0.0075%
2	Change in Value of Project - Revision	Value increase x 0.0075%
B Permit Fees:		
3	New Construction, or Addition to Existing Res.	Air Conditioned Space x 3
4	New Construction, or Addition to Existing Res.	Non-Air Conditioned Space x 1.5
5	All other building permits	Value of Project x 3
6	Electrical, Mechanical, Plumbing, Structural & Landscape	Value of Project x 3
7	Minimum permit fee	\$225.00
8	Shop Drawing fees	Per review \$225.00
9	Trash Hauling/Dumpster Container Fees - Annually	For active permit \$300.00
10	Change of Contractor	\$300.00
11	Revision to active permit	Per Trade Review \$225.00
12	Construction Site Equipment Storage Fee - 1 Week	
	First Week - Only One Use Permitted	\$350.00
	Second and Third Week - Only One Use Permitted	\$1,050.00
	Monthly	\$3,000.00
13	Lost permit card	\$125.00
14	Expired permit - new plan submittal & plan review required	100% of original fees paid
15	Replacement of plans for an active permit:	Cost of Reproduction at cost
		Recertification - Building \$200.00
		Recertification - Electrical \$200.00
		Recertification - Mechanical \$200.00
		Recertification - Plumbing \$200.00
		Recertification - Structural \$200.00
16	Contractor registration fee	First Time Application \$50.00
		Renewal each Fiscal Year \$30.00
17	Educational Fund for building department personnel	Per 1,000 of value project \$0.30
18	Building permit imaging	Per plan sheet submitted \$1.50
		Per 8 1/2 x 11 and 14 \$0.46
19	Special projects, meetings	Per hour \$50.00
20	Certificates of Occupancy and Completion	Temporary \$250.00
		Final \$300.00
21	Lien Search Requests	Regular - 5 Day Response \$60.00
		Expedited - 3 Day Response \$70.00
22	Minimum per square foot pricing for:	New Construction \$350.00
		Addition \$200.00
		Remodel \$150.00
23	Re-inspection Fees:	Failed Inspections-1st & 2nd \$75.00
		Failed Inspections- 3rd \$125.00
24	Building Code Compliance Fee	Per 1,000 of value project \$0.60
25	Street Sweeping Fee (charged to all permitting)	Per 1,000 of value project \$0.50
C Building Advisory Board Fees		
26	New single-family residence - structure review	Per submittal \$300.00
27	Addition/Remodel of existing structure	Per submittal \$225.00
28	Accessory Building (Cabana or Gazebo)	Per submittal \$150.00
29	Pools and Spas	Per submittal \$100.00
30	Fencing, site walls, driveways, pool decks	For each item submitted \$150.00
31	Landscaping: New construction, additions, remodel, existing	Per submittal \$300.00
32	Docks	Per submittal \$100.00
33	Boat Lift	Per submittal \$100.00
34	Resubmission within 30 days of original	of all fees paid on original 75%
35	Variance Request/Exception per code request	Per submittal \$750.00
36	Variance/Exception for the same code request	Per submittal \$200.00
D Sidewalk, gutter and street maintenance fees:		
37	**New construction per Linear Feet based on	Property Frontage \$55/LF
38	**Addition per Linear Feet based on	Property Frontage \$50/LF
39	**Remodel work per Linear Feet based	Property Frontage \$25/LF
E Extension Fee: new construction, addition and remodel work permits		
40	Zone 1:	
	Construction work that exceeds 36 months from permit date issuance shall pay an additional fee based on the Original Master Permit Fee cost	30% of Master Permit Fee exceeding 36 months 30%
41	Zones 2 & 3:	
	Construction work that exceeds 24 months from permit date issuance shall pay an additional fee based on the Original Master Permit Fee cost	30% of Master Permit Fee exceeding 24 months 30%

** to offset the cost of future repairs and maintenance to all sidewalks, gutters and roadway systems within the Town.