

RESOLUTION NO. 619-90

RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AMENDING THE FY 89-90 GENERAL FUND BUDGET

WHEREAS, the Golden Beach Town Council adopted a General Fund Budget for Fiscal Year 1989-90; and

WHEREAS, the Golden Beach Town Charter, Sec. 9.01 (e), provides that the budget may be adjusted to make supplemental appropriations of revenues in excess of those estimated in the adopted budget; and

WHEREAS, the Town Manager has recommended that the FY 89-90 Budget be amended to reflect actual revenue received,

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL, TOWN OF GOLDEN BEACH, FLORIDA:

Section 1. The Town Council has reviewed the 4/30/90 Financial Report and wishes to amend the current General Fund Budget.

Section 2. The Town Council approves amending the FY 89-90 adopted General Fund Budget as per the attached Exhibits marked "A" and "B".

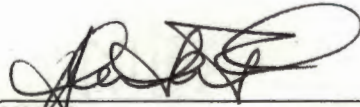
PASSED AND ADOPTED by the Town Council of the Town of Golden Beach, Florida, this 19 day of June, 1990.

The Motion to adopt the foregoing Resolution was offered by:

Councilman Mena
seconded by:

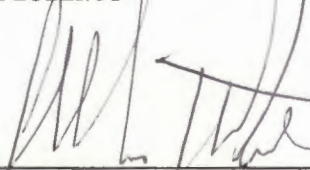
Councilman Sorota
and on roll call the following vote ensued:

Mayor Tobin	<u>aye</u>
Vice Mayor Fried	<u>aye</u>
Councilman Duffner	<u>absent</u>
Councilman Mena	<u>aye</u>
Councilman Sorota	<u>aye</u>

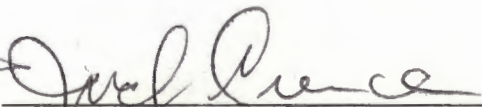


MAYOR

APPROVED AS TO FORM AND LEGAL SUFFICIENCY



TOWN ATTORNEY



TOWN CLERK

FY 89-90 General Fund Budget
Amended Accounts

Exhibit "B"

<u>REVENUE</u>	<u>CURRENT</u>	<u>ADJUSTMENT ADD</u>	<u>REVISED TOTAL</u>
322.0000 Building Permits	\$65,000	\$28,000	\$93,000
334.3920 Solid Waste Grant	- 0 -	807	807
334.5900 Dept. of Comm. Affairs	- 0 -	10,333	10,333
341.2000 Zoning Fees	2,000	4,000	6,000
361.1000 Interest on Investments	24,000	12,000	36,000
	<u>\$91,000</u>	<u>\$55,140</u>	<u>\$146,140</u>

EXPENDITURES

513.3100 Professional Services	\$9,000	\$3,000	\$12,000
513.3200 Accounting And Auditing	13,000	2,000	15,000
514.3300 Legal Costs	30,000	20,000	50,000
519.5900 Contingencies	125,415	7,807	133,222
524.1820 Building Inspector	27,000	12,000	39,000
524.3100 Professional Services	5,000	10,333	15,333
	<u>\$209,415</u>	<u>\$55,140</u>	<u>\$264,555</u>

TOWN OF GOLDEN BEACH
 General Fund Budget - Fiscal Year 1989-1990
 Amendment I - June 19, 1990

<u>REVENUES</u>	<u>CURRENT</u>	<u>ADJUSTMENT</u> ADD DEDUCT	<u>REVISED</u> <u>BUDGET FY89/90</u>
Taxes - Ad Valorem	\$1,046,754		\$1,046,754
Franchise Fees	45,200		45,200
Licenses and Permits	82,800	28,000	110,800
Intergovernmental Revenue	58,549	11,140	69,689
Fines and Forfeitures	14,000		14,000
Charges for Services	23,000	4,000	27,000
Miscellaneous	27,850	12,000	39,850
Other Financing Sources	156,317		156,317
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TOTAL REVENUE	\$1,454,470	\$55,140	\$1,509,610
 <u>EXPENDITURES</u>			
Legislative	11,856		11,856
Executive	83,382		83,382
Financial Accounting	22,000	5,000	27,000
Legal Counsel	39,600	20,000	59,600
General Government	207,965	7,807	215,772
Law Enforcement	518,814		518,814
Protective Inspections	90,246	22,333	112,579
Physical Environment	328,324		328,324
Recreation	61,089		61,089
Debt Service	91,194		91,194
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TOTAL EXPENDITURES	\$1,454,470	\$55,140	\$1,509,610