

RESOLUTION NO. 395-87

RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH AUTHORIZING TRANSFERS AND ADJUSTMENTS OF REVENUE AND EXPENSE APPROPRIATIONS FOR FISCAL YEAR 1986-1987 BUDGET

WHEREAS, the Town Council, Town of Golden Beach has current expenditures and revenue, and;

WHEREAS, the Town Manager has recommended that adjustments be made to the current FY 86-87 Budget to reflect actual operating costs and revenue received;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL, TOWN OF GOLDEN BEACH:

Section 1. That transfers of budgeted amounts for the line item appropriation categories of the FY 1986-87 Budget as listed in Exhibit "A" attached hereto, are hereby approved

Section 2. That the revenue items listed in the attached Exhibit "B" are hereby approved.

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach, Florida this 18 day of August 1987

The motion to adopt the foregoing Resolution was offered by:

Vice Mayor Tweddle
seconded by:

Councilman Duffner
and on roll call the following vote ensued:

| | |
|--------------------|-----|
| Mayor Tobin | aye |
| Vice Mayor Tweddle | aye |
| Councilman Fried | aye |
| Councilman Duffner | aye |
| Councilman Sorota | aye |

Mayor Sorota
MAYOR

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

[Signature]
TOWN ATTORNEY

[Signature]
TOWN CLERK

ATTEST

395-87

Exhibit A

FY 1986-87 Budget

Expenditures

| <u>Acct. No.</u> | <u>FY 85-86 Budget</u> | <u>Adjustments Decrease (-)</u> | <u>Add (+)</u> | <u>Adjusted Total Budget</u> |
|----------------------------|-----------------------------|-------------------------------------|----------------|----------------------------------|
| <u>LEGISLATIVE</u> | | | | |
| 511.4500 | Insurance 4,200 | 4,200 | | -0- |
| 511.4800 | Newsletter, Adv, P.P. 3,000 | | 500 | 3,500 |
| 511.5500 | Legal Advertising 2,000 | | 700 | 2,700 |
| <u>EXECUTIVE</u> | | | | |
| 512.1200 | Salary Clerk Sec'y 17,640 | | 4,500 | 22,140 |
| <u>LEGAL</u> | | | | |
| 514.3100 | Professional Costs 12,000 | 1,600 | | 10,400 |
| 514.3300 | Legal Costs 25,000 | | 6,500 | 31,500 |
| <u>GENERAL GOVERNMENT</u> | | | | |
| 519.4100 | Telephone 3,200 | | 1,000 | 4,200 |
| 519.4310 | Electricity 2,500 | | 2,600 | 5,100 |
| 519.4610 | Repairs, Maint. Bldg -0- | | 3,200 | 3,200 |
| 519.5000 | Contingencies 109,166 | | 1,170 | 110,336 |
| 519.7100 | Phone System Prin 1,306 | | 2,230 | 3,536 |
| 519.7110 | Land 43,200 | 21,600 | | 21,600 |
| <u>PROTECTIVE INSPECT.</u> | | | | |
| 524.1810 | Building Inspector 12,000 | | 2,600 | 14,600 |
| <u>RECREATION</u> | | | | |
| 572.4610 | Repairs, Maint. Bldg 2,200 | | 2,400 | 4,600 |
| <u>TOTAL</u> | <u>237,412</u> | <u>-27,400</u> | <u>+27,400</u> | <u>237,412</u> |