

9-27-88

BUDGET SUMMARYTOWN OF GOLDEN BEACH FISCAL YEAR 88/89

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF GOLDEN BEACH ARE 5.379% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

PROPOSED MILLAGE 9.8356 MILLS

GENERAL FUNDREVENUES

Taxes - Ad Valorem	\$ 928,466
Franchise Fees	44,550
Licenses and Permits	59,400
Intergovernmental Revenue	63,350
Fines and Forfeitures	15,720
Charges for Services	21,000
Miscellaneous	18,450
Other Financing Sources	<u>171,599</u>

TOTAL REVENUE

\$ 1,322,535

EXPENDITURES

Legislative	13,205
Executive	110,954
Financial Accounting	19,500
Legal Counsel	48,600
General Government	158,665
Law Enforcement	528,636
Protective Inspections	35,800
Physical Environment	368,211
Recreation	<u>38,964</u>

TOTAL EXPENDITURES

\$ 1,322,535