

RESOLUTION NO. 888.94

RESOLUTION OF THE TOWN COUNCIL OF
GOLDEN BEACH AUTHORIZING TRANSFERS
AND ADJUSTMENTS FOR FISCAL YEAR
1993-94 GENERAL FUND BUDGET.

WHEREAS, the Town Council of the Town of Golden Beach,
adopted a Budget for Fiscal Year 1993-94, and;
WHEREAS, the Town Manager has recommended that adjustments
be made to the current FY 93-94 Budget to reflect actual
operating costs;

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF GOLDEN BEACH:

Section 1. That the Town Council has reviewed current
expenditures of the General Funds, and

Section 2. That transfers of budgeted amount for the line
items appropriation categories of the FY 1993-94 General Fund
Budget as listed in Exhibit "A" attached hereto, are hereby
approved.

The motion to adopt the foregoing Resolution was offered by
COUNCILMAN REYNALDO MENA, seconded by VICE MAYOR KERRY ROSENTHAL
and on roll call the following vote ensued:

Mayor Nelson	AYE
Vice Mayor Rosenthal	AYE
Councilman Dufiner	AYE
Councilman Mena	AYE
Councilman Addicott	ABSENT

PASSED AND ADOPTED by the Mayor and Town Council of the Town of
Golden Beach, Florida, this 19th day of APRIL, 1994.

Ray Charles Mena
MAYOR

Stacy's Rosenthal
~~TOWN CLERK~~ / DEPUTY TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Alan Kan
ALAN KAN
TOWN ATTORNEY

RESOLUTION NO. 888, 94

BUDGET AMENDMENTS

ACCT. CODE	CURRENT APPROP. EXPENDITURES	INCREASE	DECREASE	AMENDED BUDGET
<u>EXECUTIVE</u>				
512-2200	RETIREMENT CONTRIBUTION	2,983	714	2,269
512-3400	CONTRACT SERVICE	6,200		30,200
512-6400	MACHINERY & EQUIPMENT	4,500	1,200	5,700
<u>FINANCE</u>				
513-3200	ACCOUNTING & AUDITING	16,000	1,000	17,000
<u>LEGAL COUNSEL</u>				
514-3300	LEGAL COSTS	40,000	20,000	60,000
<u>GENERAL GOVERNMENT</u>				
519-5900	CONTINGENCIES	54,171	14,969	39,202
<u>LAW ENFORCEMENT</u>				
521-1500	SALARY - OVERTIME	14,000	7,000	21,000
521-2200	RETIREMENT CONTRIBUTION	54,998	13,184	41,814
521-4610	MAINT. & REPAIR-BLDGS.	200	100	300
<u>PROTECTIVE INSPECTIONS</u>				
524-1100	SALARY - DIRECTOR	46,350	2,000	44,350
524-1200	CLERK SECRETARY	22,100	8,900	31,000
524-1250	BUILDING CLERK	24,000	24,000	-0-
524-1810	BUILDING INSPECTOR	7,800	2,000	9,800
524-1820	ELECTRICAL INSPECTOR	7,000	2,500	9,500
524-2200	RETIREMENT CONTRIBUTION	5,532	1,326	4,206
524-2300	LIFE & HEALTH INSURANCE	12,395	9,895	2,500
524-4000	TRAVEL & PER DIEM	-0-		2,000
524-4620	VEHICLE MAINT. & REPAIR	1,000	990	10
524-5000	GAS & OIL	1,000	800	200
<u>PHYSICAL ENVIRONMENT</u>				
539-1300	SALARY-MAINTENANCE MEN	130,162	7,000	123,162
539-2200	RETIREMENT CONTRIBUTION	18,944	4,542	14,402
539-4640	STREET MAINT. & REPAIR	1,000	3,000	4,000
539-4900	BEAUTIFICATION	20,000	12,000	32,000
<u>RECREATION</u>				
572-2200	RETIREMENT CONTRIBUTION	2,423	580	1,843
572-4610	BUILDING MAINT. & REPAIR	14,000	12,000	2,000
572-6200	C/O-IMPROVEMENTS OTHER THAN BUILDINGS	8,000	6,000	14,000
572-6400	C/O-MACH. & EQUIP.	1,200	2,300	3,500
		<u>\$ 515,958</u>	<u>\$ 92,000</u>	<u>\$ 515,958</u>