

RESOLUTION NO. 902.94

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF GOLDEN BEACH ADOPTING THE TENTATIVE BUDGET OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1994 AND ENDING SEPTEMBER 30, 1995 PURSUANT TO FLORIDA STATUTES SECTION 200.065 (TRIM BILL); SETTING DATE, TIME AND PLACE FOR THE PUBLIC HEARING TO ADOPT FINAL BUDGET FOR THE TOWN OF GOLDEN BEACH; AUTHORIZING TOWN CLERK TO ADVERTISE PUBLIC HEARING; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 8, 1994 the Mayor and Town Manager presented to the Town Council a proposed budget for fiscal year commencing October 1, 1994; and

WHEREAS, the Town has properly noticed the first public hearing scheduled for September 8, 1994 at 7:30 p.m. in the Council Chambers of the Town Hall located at One Golden Beach Drive, Golden Beach, Florida; and

WHEREAS, the said first public hearing was held as noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and having complied with the "TRIM" requirements for the Florida Statutes;

Section 1. That the tentative budget as presented by the Mayor and Town Manager [and amended by the Town Council] be and is hereby tentatively adopted, subject to final adoption and amendment as provided by Section 200.065 of the Florida Statutes.

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GENERAL FUND BUDGET

TOWN OF GOLDEN BEACH FISCAL YEAR 94-95

<u>REVENUE</u>	
Current Ad Valorem Tax	1,733,016
Local Option Gas Tax	20,448
Capital Imp. Local Gas Tax	15,370
Electricity Franchise	58,000
Telephone Franchise	1,400
Gas Franchise	3,300
Cable Franchise	3,400
County Occupational License	7,700
Building Permits	113,000
Re-inspections	2,000
Permit Processing Fee	10,000
Cigarette Tax	984
State Revenue Sharing	10,094
Half (1/2) Cents Sale Tax	36,872
Motor Fuel Tax Rebate	1,000
Zoning Fees	3,000
Lot Cleaning	1,000
AIA Reimbursement	11,000
Recreation Proceeds	300
Fines and Forfeits	9,700
Interest on Investments	24,000
Miscellaneous Revenues	2,000
Trans. from General Fund Balance	283,341
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TOTAL REVENUE	\$2,350,925

<u>EXPENDITURES</u>	
Legislative	18,206
Executive	146,307
Finance	45,714
Legal	76,000
General Government	109,740
Contingency	163,189
Capital Revenue	200,000
Law Enforcement	837,156
Protective Inspections (Building Dept.)	160,998
Physical Environment (Public Works)	443,107
Recreation	80,508
Capital Projects Fund Transfer	70,000
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TOTAL EXPENDITURES	\$2,350,925

EXHIBIT "B"
 SEPTEMBER 8, 1994
 RESOLUTION NO. 902.94

SPECIAL FUNDS BUDGET

TOWN OF GOLDEN BEACH FISCAL YEAR 1994-95

REVENUE	<u>CAPITAL PROJECTS FUND</u>	<u>SPECIAL ASSESSMENT FUND</u>	<u>LAW ENFORCEMENT FUND</u>
Cash Balances Brought Forward	24,000	35,000	21,000
Utility Taxes	104,900	- 0 -	- 0 -
Fine and Forfeitures	- 0 -	- 0 -	1,000
Miscellaneous Revenue	- 0 -	3,000	500
Other Financing Sources	<u>70,000</u>	<u>221,400</u>	<u>- 0 -</u>
Total Revenue & Other Financing Sources	\$ 199,900	\$ 259,400	\$ 22,500
<u>EXPENDITURES</u>			
General Government Services	64,900	22,331	- 0 -
Public Safety	- 0 -	- 0 -	1,100
Physical Environment	37,462	- 0 -	- 0 -
Culture/Recreation	- 0 -	- 0 -	- 0 -
Debt Service	- 0 -	222,861	- 0 -
Reserves	<u>97,538</u>	<u>14,208</u>	<u>21,400</u>
Total Estimated Expenditures	\$ 199,900	\$ 259,400	\$ 22,500
TOTAL SPECIAL FUNDS			\$481,800