RESOLUTION NO. 902.94

DATE. BEACH; ADOPT DATE, STATUTES FISCAL BUDGET PUBLIC ENDING NMOL RESOLUTION OF OF TIME AND PLACE FINAL SEPTEMBER YEAR COMMENCING OCTORFO SEPTEMBER HEARING; **AUTHORIZING** GOLDEN SECTION BUDGET BEACH ADOPTING THE MAYOR AND 200.065 30, AND MWOL FOR FOR 1995 PROVIDING THE HHI (TRIM BILL); CLERK PUBLIC TOWN COUNCIL 田田日 AN HO TO FLORIDA Ç HEARING TENTATIVE EFFECTIVE ADVERTISE FOR SETTING GOLDEN AND THE HO

commencing WHEREAS, ç October the g Town September 1, 1994; Council and 8 Ø 1994 proposed the Mayor budget and for Town fiscal Manager year

Beach, Chambers ing scheduled WHEREAS, Florida; ō, the the Town Hall located at and for Town September has properly 8 1994 One Golden Beach at noticed 7:30 p.m. the in the Drive, first Council Golden public

the the address their public "TRIM" WHEREAS, and all requirements comments the said first interested ç for the the public hearing was held Town Council and parties Florida having had Statutes; having an opportunity S complied with noticed and ţ

hereby tentatively adopted, provided Section and Town Manager Λq Section That [and 200.065 the subject amended tentative of f the τo уd final Florida the budget Town Council] adoption S Statutes. presented and ტ ი amendment and by the Ľ.

RESOLUTION NO. PAGE OMI 902.94

Section 200.065 Beach Drive, 1994 fiscal year commencing October be Section and E. Golden Beach, 2 hereby set of the Florida Statutes to adopt That the in the Town Council Chamber, One Golden Florida at second public ľ, 1994 and ending September 7:30 p.m. hearing a final budget on September required 21, 30, for Уď

and directed Section ţ S advertise That the Town Clerk be the said public hearing as and hereby required authorized Λq

law. Section That this Council. resolution shall become effective

noqu

approval of

the Town

COUNCILMAN MENA Motion to adopt the foregoing Resolution seconded by VICE MAYOR ROSENTHAL was offered by

Ö rol1 call the following vote ensued:

Councilman Councilman Vice Mayor Mayor Councilman Nelson Duffner Rosenthal Addicott Mena

AYE AH AVE ABSENT

ABSENT

Golden PASSED Beach, AND ADOPTED Florida, Λq the this Mayor 8th day and Town Council şeptember, 1994. of the Town of

MAYOR

MOUN

CLERK

AND APPROVED AS TO FORM LEGAL SUFFICIENCY

NMOL ATTORNEY HENNING

RESOLUTION NO. 902.94

GENERAL FUND BUDGET

TOWN OF GOLDEN BEACH FISCAL YEAR 94-95

REVENUE

Trans. from General Fund Balance	Miscellaneous Revenues	Interest on Investments	Fines and Forfeits	Recreation Proceeds	AlA Reimbursement	Lot Cleaning	Zoning Fees	Motor Fuel Tax Rebate		e Revenue Sharing	Cigarette Tax	Permit Processing Fee	Re-inspections	Building Permits .	County Occupational License	Cable Franchise	Gas Franchise	Telephone Franchise	Ω	Capital Imp. Local Gas Tax	ption Gas Tax	Current Ad Valorem Tax	
283,341	•	24,000) 4 , \c	0 100	1000 11	11 000	1 000	3 000	1 000	36 873	10 004	786 700,01	10,000	000 c	113 000	1,400	ن ر د د د د د د د د د د د د د د د د د د د	2 1 200	1 400	78 000	15 370	1,/33,010	שנט נינו ו

TOTAL REVENUE

\$2,350,925

EXPENDITURES

Capital Projects Fund Transfer	Recreation	Physical Environment (Public Works)	Protective Inspections (Building Dept.)	Law Enforcement	Capital Revenue	Contingency	General Government	Legal	Finance	Executive	HOGHOLD	Toriclative
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206 307 714 000 740 189 100 1156 107 107

EXHIBIT "B" SEPTEMBER 8, 1994 RESOLUTION NO. 902.94

SPECIAL FUNDS BUDGET

TOWN OF GOLDEN BEACH FISCAL YEAR 1994-95

REVENUE	CAPITAL PROJECTS FUND	SPECIAL ASSESSMENT FUND	LAW ENFORCEMENT FUND
Cash Balances Brought Forward Utility Taxes Fine and Forfeitures Miscellaneous Revenue Other Financing Sources	24,000 104,900 - 0 - - 0 - 70,000	35,000 - 0 - - 0 - 3,000 221,400	21,000 - 0 - 1,000 500 - 0 -
Total Revenue & Other Financing Sources	\$ 199,900	\$ 259,400	\$ 22,500
EXPENDITURES			
General Government Services Public Safety Physical Environment Culture/Recreation Debt Service Reserves	64,900 - 0 - 37,462 - 0 - - 0 - 97,538	22,331 - 0 - - 0 - - 0 - 222,861 14,208	- 0 - 1,100 - 0 - - 0 - - 0 - - 21,400
Total Estimated Expenditures	\$ 199,900	\$ 259,400	\$ 22,500