

TOWN OF GOLDEN BEACH

RESOLUTION NO. 956.95

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF GOLDEN BEACH ADOPTING THE FINAL BUDGET OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1995 AND ENDING SEPTEMBER 30, 1996 PURSUANT TO FLORIDA STATUTES SECTION 200.065 (TRIM BILL); AND AUTHORIZING THE TOWN CLERK TO FORWARD COPIES OF THIS RESOLUTION TO THE APPROPRIATE GOVERNMENTAL AGENCIES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 5, 1995 the Mayor and Town Council passed and adopted Resolution No. 954.95 setting the tentative budget for the Town of Golden Beach; and

WHEREAS, the Town has properly noticed the second public hearing scheduled for September 12, 1995 at 7:30 p.m. in the Council Chambers of the Town Hall located at One Golden Beach Drive, Golden Beach, Florida and

WHEREAS, the said second public hearing was held as noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and having complied with the "TRIM" requirements for the Florida Statutes;

Section 1. That the final budget for the Town of Golden Beach be and is hereby adopted.

Section 2. That the Town Clerk is hereby authorized and directed to forward copies of this Resolution to the appropriate governmental agencies.

RESOLUTION NO. 956.95

Section 3. That this resolution shall become effective upon approval of the Town Council.

The Motion to adopt the foregoing Resolution was offered by COUNCILMAN ROSENTHAL, seconded by VICE MAYOR LOWRANCE and on roll call the following vote ensued:

Mayor Cuenca	AYE
Vice Mayor Lowrance	AYE
Councilman Rosenthal	AYE
Councilman Fistel	ABSENT
Councilman Addicott	AYE

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Golden Beach, Florida, this 12th day of September, 1995.


MAYOR JUDY CUENCA


~~TOWN CLERK/DEPUTY TOWN CLERK~~

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


JON M. HENNING
TOWN ATTORNEY

GENERAL FUND BUDGET
TOWN OF GOLDEN BEACH FISCAL YEAR 95/96

Exhibit A

REVENUE

Current Ad Valorem Tax	1,760,012.
Local Option Gas Tax	19,160.
Electricity Franchise	58,000.
Telephone Franchise	1,400.
Gas Franchise	3,000.
Cable Franchise	3,100.
County Occupational License	7,200.
Building Permits	103,000.
Re-Inspections	2,000.
Permit Processing Fee	28,300.
Grant	25,000.
Cigarette Tax	950.
State Revenue Sharing	9,550.
Half (1/2) Cent Sales Tax	38,600.
Motor Fuel Tax Rebate	1,000.
Zoning Fees	4,000.
Lot Cleaning	3,000.
A1A Reimbursement	11,000.
Recreation Proceeds	1,000.
Fines and Forfeits	12,000.
Interest on Investments	25,000.
Miscellaneous Revenues	2,000.
Loan Proceeds	35,000.
Trans. from General Fund Balance	260,000.
TOTAL REVENUE	<u>\$ 2,413,272.</u>

EXPENDITURES

Legislative	36,106.
Executive	166,668.
Finance	61,866.
Legal	85,000.
General Government	133,150.
Contingency	84,507.
Law Enforcement	882,603.
Protective Inspections (Building Department)	165,602.
Physical Environment (Public Works)	168,919.
Recreation	66,851.
Transfers	262,000.
TOTAL EXPENDITURES	<u>\$ 2,413,272.</u>

BUDGET SUMMARY
TOWN OF GOLDEN BEACH - FISCAL YEAR 1995-1996
THE PROPOSED OPERATING BUDGET OF THE TOWN
OF GOLDEN BEACH IS 3.43% MORE THAN LAST
YEARS'S TOTAL OPERATING EXPENDITURES

	GENERAL FUND	CAPITAL PROJECTS FUND	ENTERPRISE FUND	SPECIAL REVENUE FUNDS	LAW ENFORCEMENT TRUST FUND	TOTAL
CASH BALANCES BROUGHT FORWARD						
ESTIMATED REVENUES:	\$ 260,000	\$ 90,300	\$ 8,001	\$ 80,000	\$ 12,500	\$ 450,801
TAXES:						
AD VALOREM TAXES Millage per \$1,000 8.7377	\$1,760,012	-0-	-0-	-0-	-0-	\$1,760,012
Sales & Use Taxes	19,160	-0-	14,199	-0-	-0-	33,359
Franchise Taxes	65,500	-0-	-0-	-0-	-0-	65,500
Utility Taxes	-0-	70,000	-0-	-0-	-0-	70,000
Licenses & Permits	140,500	-0-	-0-	-0-	-0-	140,500
Intergovernmental Revenue	75,100	-0-	-0-	-0-	-0-	75,100
Charges for Services	19,000	-0-	51,000	-0-	-0-	70,000
Fines & Forfeitures	12,000	-0-	-0-	-0-	-0-	13,400
Miscellaneous Revenues	27,000	-0-	-0-	400	1,000	31,500
Other Financing Sources	35,000	500,000	50,000	4,000	500	776,000
TOTAL REVENUES & OTHER FINANCING SERVICES	\$2,153,272	\$ 570,000	\$ 115,199	\$ 195,400	\$ 1,500	\$3,035,371
TOTAL ESTIMATED REVENUES & BALANCES	\$2,437,272	\$ 660,300	\$ 123,200	\$ 275,400	\$ 14,000	\$3,510,172
EXPENDITURES/EXPENSES						
General Government Services	\$ 486,790	\$ 475,000	\$ 93,285	\$ 22,504	-0-	\$1,077,579
Public Safety	1,068,205	-0-	-0-	-0-	12,500	1,080,705
Physical Environment	468,919	-0-	20,000	-0-	-0-	488,919
Culture & Recreation	66,851	-0-	-0-	-0-	-0-	66,851
Debt Services	12,000	-0-	-0-	172,462	-0-	184,462
Other Financial Sources (Uses)	250,000	-0-	-0-	-0-	-0-	250,000
TOTAL EXPENDITURES/EXPENSES	\$2,352,765	\$ 475,000	\$ 113,285	\$ 194,966	\$ 12,500	\$3,148,516
Reserves	84,507	185,300	9,915	80,434	1,500	361,656
TOTAL APPROPRIATED EXPENDITURES & RESERVES	\$2,437,272	\$ 660,300	\$ 123,200	\$ 275,400	\$ 14,000	\$3,510,172

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

EXHIBIT B