

APPROPRIATIONS **AUTHORIZING TRANSFERS AND ADJUSTMENTS OF EXPENSE** RESOLUTION OF THE TOWN COUNCIL OF GOLDEN BEACH FUND BUDGET FOR FISCAL YEAR 1995-1996 GENERAL

for Fiscal Year 1995-96, and; WHEREAS, the Town Council of the Town of Golden Beach, adopted a Budget

the current FY 95-96 Budget for Recreation Department expenses; WHEREAS, the Town Manager has recommended that adjustments be made to

읶 GOLDEN BEACH: NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN

Section 1. That the Town Council has reviewed General Funds, Budget, and

Budget transfers. Section 2. The Town Council approves the attached (Exhibit 1) General Fund

The Motion to adopt the foregoing Resolution was offered by COUNCILMAN ROSENTHAL, seconded by VICE MAYOR LOWRANCE, and on roll call the following vote ensued:

Mayor Cuenca
Vice Mayor Lowrance
Councilman Rosenthal
Councilman Fistel
Councilman Addicott
ABSENT
ABSENT

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Golden Beach, Florida, this 20th day of February, 1996.

MAYOR

YOUY

CUENCA

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

TOWN CLERK/DEPUTY

TOWN CLERK

FOWN ATTORNEY

RESOLUTION NO. 967.96

BUDGET AMENDMENTS TOWN OF GOLDEN BEACH - GENERAL FUND F/Y/E 9/30/96

FEB 1996

	539-4800 539-1300 539-2100 539-2200 539-2400	519-5900	514-3300 514-3301	513-2100 513-2100 513-3200	512-1300 512-1302 512-2100 512-3400 512-4000	
TOTAL	PHYSICAL ENVIRONMENT LANDSCAPING & MAINTENANCE SALARY - MAINTENANCE FICA RETIREMENT CONTRIBUTION WORKMAN'S COMPENSATION	GENERAL GOVERNMENT CONTINGENCIES	LEGAL SPECIAL COUNSEL - LEGAL	FINANCE FISCAL OFFICER FICA TAXES ACCOUNTING AND AUDITING	EXECUTIVE ADMIN. ASSISTANT DEFERRED COMPEMSATION FICA TAXES CONTRACT SERVICES TRAVEL & PER DIEM	
416,349.00	10,000.00 135074.00 12781.00 19123.00 14540.00	84,507.00	35,000.00 15,000.00	26,000.00 1,986.00 22,000.00	0.00 0.00 6,538.00 32,000.00 1,800.00	ADOPTED BUDGET
111,500,00	25,000.00		24,000.00 36,000.00	1,500.00 120.00	21,200.00 1,080.00 1,700.00	INCREASE
(108,620.00)	(20,000.00) (1,530.00) (2,200.00) (1,270.00)	(60,000.00)		(1,620.00)	(22,000.00)	DECREASE
419,229.00	35,000.00 115,074.00 11,251.00 16,923.00 13,270.00	24,507.00	59,000.00 51,000.00	27,500.00 2,106.00 20,380.00	21,200.00 1,080.00 8,238.00 10,000.00 2,700.00	AMENDED BUDGET

Alexalution # 967, 96





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APPROVED AS TO FORM AND LEGAL SUFFICIENCY

TOWN CLERK/DEPU

TOWN CLERK

MAYOR

CUENCA

JON M. HENNING TOWN ATTORNEY

RESOLUTION NO. 967.96

BUDGET AMENDMENTS TOWN OF GOLDEN BEACH - GENERAL FUND F/Y/E 9/30/96

EXHIBIT 1

FEB 1996

416,349.00	(111,500,00)	111,500.00	416,349.00	TOTAL	
11,251.00 14,043.00 13,270.00	(1,530.00) (5,080.00) (1,270.00)		12781.00 19123.00 14540.00	FICA RETIREMENT CONTRIBUTION WORKMAN'S COMPENSATION	539-2100 539-2200 539-2400
35,000.00 115,074.00	(20,000.00)	25,000.00	10,000.00 135074.00	PHYSICAL ENVIRONMENT LANDSCAPING & MAINTENANCE SALARY - MAINTENANCE	539-4800
24,507.00	(60,000.00)		84,507.00	GENERAL GOVERNMENT CONTINGENCIES	519-5900
59,000.00 51,000.00		24,000.00 36,000.00	35,000.00 15,000.00	LEGAL LEGAL COSTS SPECIAL COUNSEL - LEGAL	514-3300 514-3301
27,500.00 2,106.00 20,380.00	(1,620.00)	1,500.00 120.00	26,000.00 1,986.00 22,000.00	FINANCE FISCAL OFFICER FICA TAXES ACCOUNTING AND AUDITING	513-2100 513-2100 513-3200
2,700.00		900.00	1,800.00	TRAVEL & PER DIEM	512-4000
8,238.00 10,000.00	(22,000.00)	1,700.00	6,538.00 32,000.00	FICA TAXES CONTRACT SERVICES	512-2100 512-3400
21,200.00 1,080.00		21,200.00 1,080.00	0.00	EXECUTIVE ADMIN. ASSISTANT DEFERRED COMPEMSATION	512-1300 512-1302
AMENDED BUDGET	DECREASE	INCREASE	ADOPTED BUDGET		



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TOWN CLERK/DEPUTY

ONM. HENNING

RESOLUTION NO. 967.96