

TOWN OF GOLDEN BEACH
RESOLUTION NO. 967.96

RESOLUTION OF THE TOWN COUNCIL OF GOLDEN BEACH
AUTHORIZING TRANSFERS AND ADJUSTMENTS OF EXPENSE
APPROPRIATIONS FOR FISCAL YEAR 1995-1996 GENERAL
FUND BUDGET

WHEREAS, the Town Council of the Town of Golden Beach, adopted a Budget for Fiscal Year 1995-96, and;

WHEREAS, the Town Manager has recommended that adjustments be made to the current FY 95-96 Budget for Recreation Department expenses;

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH:

Section 1. That the Town Council has reviewed General Funds, Budget, and

Section 2. The Town Council approves the attached (Exhibit 1) General Fund Budget transfers.

The Motion to adopt the foregoing Resolution was offered by COUNCILMAN ROSENTHAL, seconded by VICE MAYOR LOWRANCE, and on roll call the following vote ensued:


Mayor Cuenca	AYE
Vice Mayor Lowrance	AYE
Councilman Rosenthal	AYE
Councilman Fistel	ABSENT
Councilman Addicott	ABSENT

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Golden Beach, Florida, this 20th day of February, 1996.


MAYOR JUDY CUENCA


~~TOWN CLERK/DEPUTY TOWN CLERK~~

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


JON M. HENNING
TOWN ATTORNEY

**BUDGET AMENDMENTS
TOWN OF GOLDEN BEACH - GENERAL FUND
F/Y/E 9/30/96**

FEB 1996

	ADOPTED BUDGET	INCREASE	DECREASE	AMENDED BUDGET
EXECUTIVE				
512-1300 ADMIN. ASSISTANT	0.00	21,200.00		21,200.00
512-1302 DEFERRED COMPENSATION	0.00	1,080.00		1,080.00
512-2100 FICA TAXES	6,538.00	1,700.00		8,238.00
512-3400 CONTRACT SERVICES	32,000.00		(22,000.00)	10,000.00
512-4000 TRAVEL & PER DIEM	1,800.00	900.00		2,700.00
FINANCE				
513-2100 FISCAL OFFICER	26,000.00	1,500.00		27,500.00
513-2100 FICA TAXES	1,986.00	120.00		2,106.00
513-3200 ACCOUNTING AND AUDITING	22,000.00		(1,620.00)	20,380.00
LEGAL				
514-3300 LEGAL COSTS	35,000.00	24,000.00		59,000.00
514-3301 SPECIAL COUNSEL - LEGAL	15,000.00	36,000.00		51,000.00
GENERAL GOVERNMENT				
519-5900 CONTINGENCIES	84,507.00		(60,000.00)	24,507.00
PHYSICAL ENVIRONMENT				
539-4800 LANDSCAPING & MAINTENANCE	10,000.00	25,000.00		35,000.00
539-1300 SALARY - MAINTENANCE	135074.00		(20,000.00)	115,074.00
539-2100 FICA	12781.00		(1,530.00)	11,251.00
539-2200 RETIREMENT CONTRIBUTION	19123.00		(2,200.00)	16,923.00
539-2400 WORKMAN'S COMPENSATION	14540.00		(1,270.00)	13,270.00
TOTAL	416,049.00	111,500.00	(108,620.00)	419,229.00

Resolutions # 967.96

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Vice Mayor Lowrance	AYE
Councilman Rosenthal	AYE
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Councilman Addicott	ABSENT

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TOWN CLERK/DEPUTY TOWN CLERK

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**BUDGET AMENDMENTS
TOWN OF GOLDEN BEACH - GENERAL FUND
F/Y/E 9/30/96**

EXHIBIT 1
FEB 1996

	ADOPTED BUDGET	INCREASE	DECREASE	AMENDED BUDGET
EXECUTIVE				
512-1300	ADMIN. ASSISTANT	0.00	21,200.00	21,200.00
512-1302	DEFERRED COMPENSATION	0.00	1,080.00	1,080.00
512-2100	FICA TAXES	6,538.00	1,700.00	8,238.00
512-3400	CONTRACT SERVICES	32,000.00	(22,000.00)	10,000.00
512-4000	TRAVEL & PER DIEM	1,800.00	900.00	2,700.00
FINANCE				
513-2100	FISCAL OFFICER	26,000.00	1,500.00	27,500.00
513-2100	FICA TAXES	1,986.00	120.00	2,106.00
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539-2100	FICA	12781.00	(1,530.00)	11,251.00
539-2200	RETIREMENT CONTRIBUTION	19123.00	(5,080.00)	14,043.00
539-2400	WORKMAN'S COMPENSATION	14540.00	(1,270.00)	13,270.00
TOTAL				
	416,349.00	111,500.00	(111,500.00)	416,349.00

✓ AMMENDED 6/30/96

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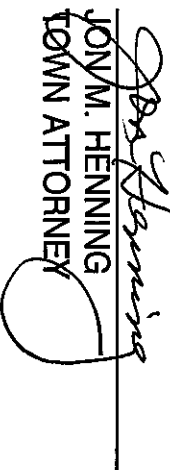
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