

**TOWN OF GOLDEN BEACH, FLORIDA
RESOLUTION NO. 996.96**

A RESOLUTION OF TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA; ADOPTING THE TENTATIVE BUDGET OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1996 AND ENDING SEPTEMBER 30, 1997 PURSUANT TO FLORIDA STATUTES SECTION 200.065 (TRIM BILL); SETTING DATE, TIME AND PLACE FOR THE PUBLIC HEARING TO ADOPT FINAL BUDGETS FOR THE TOWN OF GOLDEN BEACH; AUTHORIZING TOWN CLERK TO ADVERTISE PUBLIC HEARING AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 3, 1996 the Mayor and Town Manager presented to the Town Council a proposed budget for fiscal year commencing October 1, 1996; and

WHEREAS, the Town has properly noticed the first public hearing scheduled for September 3, 1996 at 7:30 p.m. in the Council Chambers of the Town Hall located at One Golden Beach Drive, Golden Beach, Florida; and

WHEREAS, the said first public hearing was held as noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and having complied with the "TRIM" requirements for the Florida Statutes;

Section 1. That the tentative budget as presented by the Mayor and Town Manager be and is hereby tentatively adopted, subject to final adoption and amendment as provided by Section 200.065 of the Florida Statutes.

Section 2. That the second public hearing required by Section 200.065 of the Florida Statutes to adopt a final budget for the fiscal year commencing October 1, 1996 and ending September 30, 1997 be and is hereby set in the Town Council Chamber, One Golden Beach Drive, Golden Beach, Florida at 6:30 p.m. on September 17, 1996.

Section 3. That the Town Clerk be and hereby authorized and directed to advertise said public hearing as required by law.

Section 4. That this resolution shall become effective upon approval of the Town Council.

The Motion to adopt the foregoing Resolution was offered by Councilmember

Rosenthal, seconded by ^{Councilmember} Lowrance and on roll call the following vote ensued:

Mayor Cuenca	AYE
Vice Mayor Fistel	AYE
Councilman Addicott	AYE
Councilwoman Lowrance	AYE
Councilman Rosenthal	AYE

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Golden Beach, Florida, this 3rd day of September, 1996.

Judy Cuenca
MAYOR JUDY CUENCA

Shirley Mayfield
TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

Jon M. Henning
JON M. HENNING
TOWN ATTORNEY

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**GENERAL FUND BUDGET
TOWN OF GOLDEN BEACH FISCAL YEAR 1996-97**

REVENUE

Current Ad Valorem Tax	\$1,816,164
Local Option Gas Tax	19,017
Electricity Franchise	62,000
Telephone Franchise	1,400
Gas Franchise	2,400
Cable Franchise	3,100
County Occupational License	3,000
Building Permits	90,000
Re-Inspections	500
Grant	8,700
Cigarette Tax	951
State Revenue Sharing	9,607
Half (1/2) Cents Sale Tax	45,713
Motor Fuel Tax Rebate	1,000
Zoning Fees	3,000
Lot Cleaning	2,500
AIA Reimbursements	13,969
Recreation Proceeds	3,000
Fines and Forfeits	12,000
Violation of Ordinances	600
Interest on Investments	55,000
Miscellaneous Revenues	92,000
Transfer from General Fund Balance	150,000
TOTAL REVENUE	\$2,395,621

EXPENDITURES

Legislative	\$35,206
Executive	175,478
Finance	73,903
Legal	144,000
General Government	110,500
Contingency	173,340
Law Enforcement	936,170
Protective Inspections (Building Dept.)	156,427
Physical Environment (Public Woks)	422,261
Recreation	68,336
Transfers	100,000
TOTAL EXPENDITURE	\$2,395,621

**SPECIAL FUNDS
TOWN OF GOLDEN BEACH FISCAL YEAR 1996-97**

	REVENUE	EXPENDITURES
DEBT SERVICE	\$192,446	\$192,446
LAW ENFORCEMENT TRUST	\$11,500	\$11,500
CAPITAL PROJECTS	\$660,000	\$660,000
COPS FAST	\$101,965	\$101,965
SEWER ASSESSMENT I	\$182,200	\$182,200
SEWER ASSESSMENT II	\$212,000	\$212,000
STORM WATER UTILITY	\$1,770,958	\$1,770,958