

TOWN OF GOLDEN BEACH, FLORIDA
RESOLUTION NO. 996.96A

A RESOLUTION OF TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA; ADOPTING THE FINAL BUDGET OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 1996 AND ENDING SEPTEMBER 30, 1997 PURSUANT TO FLORIDA STATUTES SECTION 200.065 (TRIM BILL); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on September 3, 1996 the Mayor and Town Manager presented to the Town Council a proposed budget for fiscal year commencing October 1, 1996 which was tentatively approved by the Town Council by resolution 996.96; and

WHEREAS, the Town has properly noticed the second public hearing scheduled for September 17, 1996 at 6:30 p.m. in the Council Chambers of the Town Hall located at One Golden Beach Drive, Golden Beach, Florida; and

WHEREAS, the said second public hearing was held as noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and having complied with the "TRIM" requirements for the Florida Statutes;

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AS FOLLOWS:

Section 1. That the final budget as presented by the Mayor and Town Manager be and is hereby adopted.

Section 2. That this resolution shall become effective upon approval of the Town Council.

The Motion to adopt the foregoing Resolution was offered by Councilman Rosenthal, seconded by Councilwoman Lowrance and on roll call the following vote ensued:

Mayor Cuenca	Aye	_____
Vice Mayor Fistel	Absent	_____
Councilman Addicott	Aye	_____
Councilwoman Lowrance	Aye	_____
Councilman Rosenthal	Aye	_____

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Golden Beach, Florida, this 17th day of September, 1996.

Judy Cuenca
MAYOR JUDY CUENCA

Sabrina Reynolds
TOWN CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Jon M. Henning
JON M. HENNING
TOWN ATTORNEY

EXHIBIT A

GENERAL FUND BUDGET
TOWN OF GOLDEN BEACH FISCAL YEAR 1996-97

REVENUE	
Current Ad Valorem Tax	\$1,816,164
Local Option Gas Tax	19,017
Electricity Franchise	62,000
Telephone Franchise	1,400
Gas Franchise	2,400
Cable Franchise	3,100
County Occupational License	3,000
Building Permits	90,000
Re-Inspections	500
Grant	8,700
Cigarette Tax	951
State Revenue Sharing	9,607
Half (1/2) Cents Sale Tax	45,713
Motor Fuel Tax Rebate	1,000
Zoning Fees	3,000
Lot Cleaning	2,500
ALA Reimbursements	13,969
Recreation Proceeds	3,000
Fines and Forfeits	12,000
Violation of Ordinances	600
Interest on Investments	55,000
Miscellaneous Revenues	92,000
Transfer from General Fund Balance	150,000
TOTAL REVENUE	\$2,395,621

EXPENDITURES	
Legislative	\$35,206
Executive	175,478
Finance	73,903
Legal	144,000
General Government	110,500
Contingency	173,340
Law Enforcement	936,170
Protective Inspections (Building Dept.)	156,427
Physical Environment (Public Woks)	422,261
Recreation	68,336
Transfers	100,000
TOTAL EXPENDITURE	\$2,395,621

EXHIBIT B

**SPECIAL FUNDS
TOWN OF GOLDEN BEACH FISCAL YEAR 1996-97**

	REVENUE	EXPENDITURES
DEBT SERVICE	\$192,446	\$192,446
LAW ENFORCEMENT TRUST	\$11,500	\$11,500
CAPITAL PROJECTS	\$660,000	\$660,000
COPS FAST	\$101,965	\$101,965
SEWER ASSESSMENT I	\$182,200	\$182,200
SEWER ASSESSMENT II	\$212,000	\$212,000
STORM WATER UTILITY	\$1,770,958	\$1,770,958