

**TOWN OF GOLDEN BEACH
RESOLUTION NO. 1186.99**

**RESOLUTION OF THE TOWN COUNCIL OF GOLDEN BEACH
AUTHORIZING TRANSFERS AND ADJUSTMENTS; AMENDING
FISCAL YEAR 1998-99 GENERAL FUND BUDGET; PROVIDING FOR
SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, the Town Council of the Town of Golden Beach adopted a General Fund Budget in the amount of \$2,725,494, for Fiscal Year 1998-99, and;

WHEREAS, the Town Manager has recommended that adjustments be made to the current FY 98-99 Budget to reflect interdepartmental transfers approved by the Mayor and Council during the period 10/1/98 to 9/30/99:

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH:


Section 1. That the Town Council has current revenue and expenditures and approves the General Fund Budget Amendments reflected in Exhibit "A", attached hereto.


The Motion to adopt the foregoing Resolution was offered by Councilwoman Chikovsky, seconded by Councilman Einstein and on roll call the following vote ensued:

Mayor Addicott	<u>Absent</u>
Vice Mayor Paruas	<u>Aye</u>
Councilwoman Chikovsky	<u>Aye</u>
Councilman Einstein	<u>Aye</u>
Councilman Feinman	<u>Aye</u>

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Golden Beach, Florida, this 9th day of September, 1999.

ATTEST:


ROSEMARY WASCURA
TOWN CLERK
6/10/99

 6-09-00
MAYOR MICHAEL ADDICOTT

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


JOSEPH GELLER
TOWN ATTORNEY

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MEMORANDUM

To: Rosemary Wascura, Interim Town Manager

From: Hernan D. Cardeno, Chief of Police

Date: September 8th, 1999

Control No. TM99-45

Re: Budget Transfers Request

By way of this memo, I am requesting the following line-item budget transfers in accordance with government accounting principles and methods:

FROM ACCOUNT:	TO ACCOUNT:
Contingency	521-1300-01 Salary-Police Officers
\$ 45,320.00	\$ 45,320.00

BACKGROUND

Pursuant to collective bargaining with the police union, former Town Manager Carole Morris (with Council approval) had set aside approximately \$50K in contingency to offset any adjustments in pay that may have been negotiated with the union. Our impact to our line-item for salaries increased by approximately \$45,319.68 for this year.

FROM ACCOUNT:	TO ACCOUNT:
361-9101-12 Task Force Proceeds	521-1500-01 Salary-Overtime
\$ 6252.00	\$ 6252.00

BACKGROUND

Pursuant to Florida Statute 932 commonly referred to as the Florida Contraband and Forfeiture Act and the Federal Department of the Treasury's *Guide to Equitable Sharing for Federal, State, and Local Law Enforcement Agencies* (prepared by the Executive Office for Asset Forfeiture), any overtime dollars (general fund or 'tax' dollars) expended in the investigation of criminal money laundering investigations can be reimbursed from the proceeds seized from drug dealers. Accordingly, I have isolated our total overtime hours directly related to our task force officer since the inception of our participation. The total hours are 289 at a time and one half rate on a base salary of \$30,000 which equals approximately \$6252.00. In essence, we are reimbursing our tax payer's dollars to the general law enforcement account for overtime from the monies seized.

Cc: Honorable Mayor and Council
HDCWORD7TM99-45 Budget Transfers

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