

**GOLDEN BEACH, FLORIDA**  
**RESOLUTION NO. 1259.00**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AUTHORIZING THE EXPENDITURE OF \$5,500.00 FOR EMERGENCY REPAIR TO THE CENTER ISLAND SEAWALL. (CLASS I PERMIT)**

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AS FOLLOWS:**

**Section 1.** That the Mayor and Town Clerk be, and they are hereby authorized to spend \$5,500.00 for a class I permit to the Department of Environmental Resource Management for emergency repairs to the Center Island Seawall.

**Section 2. Severability.** That the provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall, for any reason, be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, clauses, sentences and phrases of this Resolution but they shall remain in effect, notwithstanding the invalidity of any part.

**Section 3. Conflict.** That all resolutions or parts of resolutions in conflict with this Resolution are hereby repealed to the extent of such conflict.


**Section 4. Effective Date.** That this Resolution shall become effective immediately upon approval of the Town Council.

The Motion to adopt the foregoing Resolution was offered by Mayor Addicott, seconded by Vice Mayor Feinman, and on roll call the following vote ensued:


Mayor Addicott	<u>AYE</u>
Vice Mayor Feinman	<u>AYE</u>
Councilwoman Chikovsky	<u>AYE</u>
Councilman Einstein	<u>AYE</u>
Councilman Paruas	<u>AYE</u>

**PASSED AND ADOPTED** by the Mayor and Town Council of the Town of Golden Beach, Florida, this 19<sup>th</sup> day of September 2000.

APPROVED:

 10-17-00  
MAYOR MICHAEL ADDICOTT

ATTEST:

  
Rosemary Wascara,  
INTERIM TOWN CLERK

APPROVED AS TO LEGAL FORM  
AND LEGAL SUFFICIENCY:

  
EDWARD PAUL KREILING  
TOWN ATTORNEY

- Final -

GENERAL EXPENDITURE SUMMARY

#1 GENERAL			
#2 LEGISLATIVE			222,200.00
#3 EXECUTIVE			26,205.00
#4 TOWN ATTORNEY			236,289.00
#5 FINANCE DEPARTMENT			100,000.00
#6 BUILDING, ZONING & COMMUNITY DEVELOPMENT			115,442.00
#7 PUBLIC WORKS			360,800.00
#8 RECREATION			795,050.00
#9 LAW ENFORCEMENT			110,156.00
#10 CAPITAL IMPROVEMENTS			1,283,785.00
			413,200.00
			3,663,127.00

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED JUNE 1999-2000	TM REC 2000-01	ADOPTED 2000-01
REVENUES								
311-1000-01 CURR AD VALOREM TAX (GF)	1,903,156	1,939,530	1,872,360	1,932,329	2,184,169	2,184,169	2,200,000	
312-4000-01 LOCAL OPTION GAS TAX	19,300	19,733	27,341	20,766	18,000	20,728	23,000	
313-1000-01 ELECTRICITY - FRAN	60,000	66,587	60,000	54,061	65,000	55,546	90,000	70,000
313-2000-01 TELEPHONE - FRAN	1,500	1,566	1,500	1,687	1,500	2,793	6,000	
313-4000-01 GAS - FRAN	3,000	7,309	5,000	6,492	5,000	5,757	5,000	
313-5000-01 CABLE FRAN	3,100	3,417	3,500	4,072	3,500	1,733	3,500	
321-2000-01 COUNTY OCCUPATIONAL LIC.	750	5,682	4,500	6,960	5,000	6,872	10,000	
322-0000-01 BUILDING PERMITS	150,000	154,020	150,000	228,074	150,000	277,112	200,000	
322-1000-01 RE-INSPECTIONS	750	1,990	1,000	4,736	750	4,040	2,000	
322-9000-01 PERMIT PROCESSING FEE	40,000	76,577	40,000	76,655	0	10,599	60,000	
329-000-01 FILM PERMITS	0	0	1,000	30,148	0	46,933	25,000	
331-2000-01 FEMA REIMBURSEMENT	0	0	0	18,245	50,000	0	0	
334-3920-01 SOLID WASTE RECYCLING GRA	0	302	15,500	17	7,000	0	0	
334-3950-01 FED GRANT-COPS FAST	0	0	0	0	0	0	0	
335-1100-01 CIGARETTE TAX	1,000	910	933	865	990	2,000	0	
335-1200-01 STATE REVENUE SHARING	10,100	10,585	9,737	8,672	14,265	747	1,000	
335-1800-01 HALF (1/2) CENTS SALES TAX	41,400	44,409	45,913	46,263	60,000	8,382	15,000	
335-4100-01 MOTOR FUEL TAX REBATE	1,000	1,182	250	2,191	3,500	49,203	65,000	
341-1000-01 UTILITY TAX-GAS	9,600	13,983	0	10,175	10,000	1,200	3,500	
341-2000-01 ZONING FEES	4,000	36,819	5,000	23,981	30,000	43,417	3,000	
342-1000-01 OFF DUTY-NMB	0	5,100	4,500	5,068	3,900	1,200	10,000	
343-9100-01 LOT CLEANING	2,500	17,461	13,969	10,477	13,900	13,969	20,000	
343-9110-01 AIA REIMBURSEMENT	13,969	0	52,307	52,307	13,900	0	11,000	7,000
343-9111-01 FDOT LANDSCAPE GRANT	3,000	2,000	0	7,513	0	0	13,900	
347-9000-01 RECREATION PROCEEDS	0	2,510	2,500	1,675	1,500	9,393	6,000	
347-9010-01 POLICE BBQ EVENT	30,000	38,488	35,000	26,563	35,000	31,370	30,000	
351-1000-01 FINES AND FORFEITS	300	150	250	0	300	0	500	
354-0000-01 VIOLATION OF LOCAL ORDINAN	64,000	79,747	70,000	78,078	90,000	101,462	100,000	
361-1000-01 INTEREST ON INVESTMENTS	0	0	500	9,382	0	3,025	200	
364-4000-01 SALE OF SURPLUS EQUIPMENT	0	0	0	3,838	0	2,290	0	
364-4200-01 INSURANCE PROCEEDS-LOSS	5,200	6,156	5,000	9,415	10,000	10,616	10,000	
369-9000-01 MISCELLANEOUS REVENUES	90,000	90,000	295,434	0	0	8,264	0	
369-9010-01 LITIGATION SETTLE - O/I	65,000	65,000	6,252	6,252	0	0	0	
369-9011-01 LITIGATION SETTLE - BEACH	150,000							
389-0000-01 TRANS FROM GENERAL FUND B							231,900	773,527
TOTAL REVENUE	2,672,625	2,691,213	2,731,746	2,686,957	2,763,274	2,902,820	3,145,500	3,663,127

TOWN OF GOLDEN BEACH

BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-9	ACTUAL YE 98-9	BUDGET 99-00	ANNUALIZED JUNE 1999-2000	TM REC 2000-01	ADOPTED 2000-01
GENERAL GOVERNMENT								
519-1300-01								
519-3400-01	6,000	6,580	7,000	5,500	19,000			
519-3410-01								
519-4100-01								
519-4200-01	9,000	12,354	12,000	19,523	25,000	16,803	25,000	
519-4310-01	3,900	4,372	4,250	7,504	5,000	4,447	4,000	
519-4340-01	5,000	4,280	5,000	2,013	5,000	2,512	5,000	
519-4500-01	2,200	1,861	2,000	1,874	2,800	1,406	3,000	
519-4610-01	89,500	46,413	75,000	47,657	90,000	74,450	95,000	
519-4630-01	7,300	10,104	7,500	10,532	12,480	7,626	10,000	
519-4640-01	8,600	14,993	12,000	15,526	18,910	1,682	8,000	
519-5100-01							5,000	
519-5800-01	1,500	3,106	1,500	4,719	500	2,264	500	
519-5840-01	5,200	1,964	2,500	1,056	0	2,391	1,500	
519-5900-01	214,071		66,477	2,000	100	215	200	
519-6310-01					50,000	133	50,000	
519-6400-01	3,000	7,038	5,000	2,538	20,000			
519-6410-01					4,350		10,000	
					2,000		5,000	
TOTAL GENERAL GOVERNMENT	355,271	113,065	200,227	121,417	236,140	113,929	222,200	

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED		TM REC 2000-01	ADOPTED 2000-01
						JUNE 1999-2000	JUNE 2000-01		
LEGISLATIVE									
511-1100-01 COUNCIL COMPENSATION	6	-	6	0					
511-3600-01 ELECTION			7,000	4,052	5			5,000	
511-3800-01 MEETINGS AND SCHOOLS	2,000	2,787	2,000	1,265	2,000	2,099		2,000	
511-3810-01 COUNCIL EXPENSE	1,000	388	100	914	200			200	
511-4700-01 PUBLIC RELATIONS	8,500	8,679	7,500	2,032	200			1,000	
511-4800-01 NEWSLETTER AND PRINTING	17,800	19,683	15,000	23,848	11,000	7,892		8,000	
511-4900-01 FILMINGTOWN MEETINGS	3,200	5,295	5,500	4,969	1,000	332		1,000	
511-5100-01 OFFICESUPPLIES	1,100	899	1,000	383	0			2,000	
511-5400-01 BOOKS, SUBSCRIPTIONS, MAGS	1,000	283	400	1,168	2,000	699		1,000	
511-5500-01 LEGAL ADVERTISING	2,000	1,751	1,000	7,113	3,000	1,657		5,000	
511-5800-01 MISCELLANEOUS	500	727	150	312	500			500	
511-6400-01 MACHINERY AND EQUIPMENT	300				0	2,319		500	
TOTAL LEGISLATIVE EXPENSE	37,406	40,492	39,656	46,058	19,905	15,009		26,205	

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED JUNE 1999-2000	TM REC 2000-01	ADOPTED 2000-01
LEGAL COUNSEL								
514-3100-01 TOWN ATTORNEY	36,000	32,200	48,000	47,000	48,000	48,000	48,000	
514-3300-01 LEGAL COSTS	50,000	61,066	50,000	43,326	30,000	13,773	45,000	
514-3301-01 SPECIAL COUNSEL - LABOR	15,000	3,064	7,500	3,038	5,000	93	5,000	
514-3302-01 SPECIAL COUNSEL - CODE	30,000	2,097	20,000	7,254	1,000	3,900	2,000	
514-3303-01 LEGAL COSTS 0/1	-	-						
514-3304-01 LEGAL COSTS BEACH	29,000	29,000						
TOTAL LEGAL COUNSEL	160,000	127,427	125,500	100,618	84,000	65,766	100,000	

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL YE 98-9	BUDGET 99-00	ANNUALIZED		TM REC 2000-01	ADOPTED 2000-01
						JUNE 1999-2000	2000-01		
EXECUTIVE									
512-1100-01 SALARY - TOWN MANAGER	75,000	69,718	84,774	67,120	65,000	61,114	70,000		
512-1101-01 RETIREMENT CONTRIBUTION	7,500	-	-	-	0	-	7,000		
512-1200-01 DEPUTY TOWN CLERK	29,832	28,637	31,358	31,885	39,000	24,346	-		
512-1250-01 TOWN CLERK	2,500	356	-	5,423	-	-	43,000		
512-1300-01 ADMINISTRATIVE ASSISTANT	28,938	26,093	30,659	28,198	32,500	43,668	36,000		
512-1302-01 DEFERRED COMPENSATION	-	-	-	-	11,300	-	-		
512-1550-01 SALARY - VACATIONS	5,337	7,349	-	9,737	7,805	1,339	7,805		
512-1560-01 SALARY - SICK PAY	2,668	4,118	-	5,692	6,362	2,702	6,362		
512-2100-01 FICA TAXES	11,205	10,004	11,230	10,888	11,640	15,898	11,322		
512-2200-01 RETIREMENT CONTRIBUTION	7,650	5,738	7,442	4,672	7,275	4,986	8,000		
512-2300-01 LIFE & HEALTH INSURANCE	5,500	10,662	7,643	6,931	8,000	13,115	9,500		
512-2400-01 WORKERS COMPENSATION	750	465	749	339	300	(292)	300		
512-2500-01 UNEMPLOYMENT COMPENSATION	-	-	-	-	-	-	-		
512-3400-01 CONTRACT SERVICE	52,096	56,591	30,000	32,240	15,000	2,557	10,000		
512-3800-01 MEETINGS & SCHOOLS	3,100	6,061	5,000	4,156	1,365	6,334	1,400		
512-4000-01 TRAVEL & CONFERENCE	1,500	4,189	10,000	7,593	7,200	3,808	3,600		
512-4300-01 RENTALS & LEASES	7,200	4,947	1,000	1,977	1,200	3,829	3,000		
512-5100-01 OFFICE SUPPLIES	3,800	6,925	5,000	10,958	10,000	16,837	1,000		
512-5400-01 BOOKS, SUBSCRIPTIONS	2,300	6,801	3,500	1,876	1,000	2,071	2,000		
512-5500-01 LEGAL ADVERTISING	-	-	-	-	10,000	-	-		
512-5800-01 MISCELLANEOUS	500	919	1,000	1,665	1,000	3,585	10,000		
512-6400-01 MACHINERY & EQUIPMENT	5,000	3,993	3,000	3,384	1,050	1,411	1,000		
TOTAL EXECUTIVE	252,376	253,566	232,355	234,734	236,997	209,044	236,289		



TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED		TM REC 2000-01	ADOPTED 2000-01
						JUNE 1999-2000			
FINANCIAL									
513-1100-01 SALARY - FINANCIAL OFFICER	26,000	26,115	26,462	24,495	29,000	18,785	42,000		
513-2100-01 FICA TAXES	1,989	1,989	2,024	2,007	2,320	1,304	3,060		
513-2200-01 RETIREMENT CONTRIBUTION	3,400	2,550	3,175	1,989	3,480	2,320	4,800		
513-2300-01 LIFE & HEALTH INSURANCE	950	1,767	2,191	1,664	2,320	2,023	2,232		
513-2400-01 WORKERS COMPENSATION	150	93	135	60	31	8	50		
513-3100-01 PROFESSIONAL SERVICES	21,600	19,256	17,500	9,501	17,500	11,862	15,000		
513-3110-01 PROFESSIONAL SERVICE-OTHER	11,600	6,128	2,500	16,056	2,500	33,576	15,000		
513-3200-01 ACCOUNTING AND AUDITING	22,000	21,500	21,500	22,000	21,500	22,000	24,000		
513-3400-01 CONTRACT SERVICE	3,400	3,380	2,500	4,465	2,500	27	1,500		
513-3800-01 MEETINGS AND SCHOOLS	0	0	2,500	1,506	2,500	71	1,500		
513-4000-01 TRAVEL & PER DIEM									
513-5100-01 OFFICE SUPPLIES									\$ 3,600.00
513-5400-01 BOOKS AND PUBLICATIONS	500	897	1,000	1,066	1,000	645	500		\$ 500.00
513-6400-01 MACHINERY & EQUIPMENT	0	0				0	1,700		
TOTAL FINANCIAL/ACCOUNTING	91,589	83,675	81,487	84,810	84,651	92,621	111,342		\$ 115,442.00

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED		TM REC 2000-01	ADOPTED 2000-01
						JUNE 1999-2000	JUNE 2000-01		
BUILDING & ZONING									
524-1100-01 SALARY - DIRECTOR	60,000	60,879	58,908	58,352	52,000	56,400	70,500		
524-1101-01 RETIREMENT DIR.	6,475	0	7,800	0	7,150		2,000		
524-1200-01 PERMIT CLERK	27,218	37,356	58,966	55,517	30,000	31,512	35,500		
524-1250-01 RECEPTION/RECORDS/NEWS	0	0	0	0	0	0	16,000		
524-1300-01 SALARY - COMM. DEV. & ASSISTANT	0	0	0	0	0	26,500	42,500		
524-1500-01 SALARY - OVERTIME	0	0	0	0	0	13,700	1,000		
524-1550-01 SALARY - VACATIONS	3,497	1,727		1,152	297		2,600		
524-1560-01 SALARY - SICK PAY	1,749	947		1,296	242		1,000		
524-1810-01 BUILDING INSPECTOR	15,450	10,500	20,800	23,602	25,000	16,280	30,000		
524-1820-01 ELECTRICAL INSPECTOR	12,300	13,720	12,300	0	12,500	0	12,000		
524-1830-01 PLUMBING INSPECTOR	8,000	10,336	8,000	10,263	11,000	13,589	12,000		
524-1840-01 MECHANICAL INSPECTOR	6,000	5,759	6,000	6,888	11,000	7,830	12,000		
524-2100-01 FICA TAXES	7,978	8,366	9,193	9,388	8,702	10,436	10,000		
524-2200-01 RETIREMENT CONTRIBUTION	3,400	2,550	7,076	4,441	5,801	3,867	6,000		
524-2300-01 LIFE & HEALTH INSURANCE	4,005	1,529	2,003	2,387	1,450	2,219	6,000		
524-2400-01 WORKERS COMPENSATION	6,500	4,026	7,377	3,349	5,147	1,575	3,000		
524-2500-01 UNEMPLOYMENT COMPENSATION	0	0	0	804	0		600		
524-3100-01 PROFESSIONAL SERVICES	2,000	0	1,000	0	51,000	22,085	40,000		
524-3400-01 CONTRACT SERVICE	6,000	5,954	4,000	2,256	4,000	3,321	4,000		
524-3800-01 MEETINGS AND SCHOOLS	1,150	1,297	2,500	177	1,000	725	1,000		
524-4000-01 TRAVEL AND PER DIEM	3,000	4,113	3,500	5,169	1,000	2,063	3,600		
524-4100-01 TELEPHONE							5,000		
524-4310-01 UTILITIES - ELECTRICITY							5,000		
524-4340-01 UTILITIES - WATER							200		
524-4390-01 UTILITIES - WASTE DISPOSAL							200		
524-4400-01 RENTAL AND LEASES							1,000		
524-4610-01 REPAIRS & MAINT. BLDG.							2,000		
524-4630-01 REPAIRS & MAINT. EQUIP.							2,000		
524-4700-01 PRINTING	500	837	750	1,116	750	985	2,500		
524-5000-01 GAS & OIL	0	0					100		
524-5100-01 OFFICE SUPPLIES	900	1,525	1,500	758	0	726	3,000		
524-5200-01 DEPT. OPERATING SUPPLIES	900	216			500	431	5,000		
524-5400-01 BOOKS AND SUBSCRIPTIONS	1,400	956	1,500	912	690	466	1,000		
524-5800-01 MISCELLANEOUS	0	0	500	185	0	123	6,000		
524-6400-01 MACHINERY & EQUIPMENT	0	360	1,200	300	900		18,100		
TOTAL BUILDING DEPARTMENT	178,422	172,953	214,873	188,313	230,129	231,133	360,800		

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED		TM REC 2000-01	ADOPTED 2000-01
						JUNE 1999-2000			
RECREATION									
572-1100-01 SALARY - LIFEGUARD	23,583	18,242	25,034	8,287	27,000			29,000	
572-1150-01 SALARY - PARK ATTENDANT	0	0	8,208	21,009				8,500	
572-1200-01 SALARY - LIFEGUARD PART TIME	2,000	3,579						10,000	
572-1250-01 SALARY - PARK P/T, BEACH P/T	0	0						8,500	
572-1300-01 SALARY - PT LIFEGUARD					9,000		58,123		
572-1500-01 SALARY - OVERTIME	0	35							
572-1550-01 SALARY - VACATIONS	900	2,357	0	3,382				500	
572-1560-01 SALARY - SICK PAY	450	3,428	0	5,229				1,000	
572-2100-01 FICA TAXES	1,825	2,115	2,543	2,899	2,880		13,962	3,740	
572-2200-01 RETIREMENT CONTRIBUTION	3,048	2,213	3,004	1,884	3,240		2,160	1,000	
572-2300-01 LIFE & HEALTH INSURANCE	1,565	1,429	1,773	1,440	1,800		0	5,740	
572-2400-01 WORKERS COMPENSATION	1,600	991	1,729	783	1,600		396	2,000	
572-2500-01 UNEMPLOYMENT COMPENSATION	0	100						0	
572-3100-01 PROFESSIONAL SERVICES	0	0			3,000			3,000	
539-4100-01 TELEPHONE	0	0							
572-4310-01 UTILITIES - ELECTRICITY	1,750	1,163	1,750	846	1,700		924	1,700	
572-4340-01 UTILITIES - WATER	3,700	3,514	3,500	3,221	3,500		4,296	4,000	
572-4610-01 REPAIRS & MAINT. BLDG.	2,000	501	500	403	3,000		2,037	2,000	
539-4630-01 REPAIRS & MAINT. EQUIP.	500	628	750	779	2,000		2,833	0	
539-4800-01 LANDSCAPING	0	0						0	
539-4900-01 BEAUTIFICATION								0	
539-5200-01 DEPT. OPERATING SUPPLIES	2,500	615	750	1,330	1,000		947	0	
539-5300-01 MINOR TOOLS & EQUIPMENT		0						0	
572-5740-01 SPECIAL EVENTS	10,000	7,798	10,000	9,622	20,000		22,757	20,000	\$ 21,000.00
572-5750-01 SPECIAL EVENTS - POLICE	0	3,126			2,000		200	2,000	\$0.00
539-5800-01 MISCELLANEOUS		0	0	13	0		343	0	
572-6200-01 IMPROVEMENTS - O/T BUILDINGS	7,000	0	5,000	0					
539-6400-01 MACHINERY & EQUIPMENT	500	0	250	19,900	1,000		861	500	\$ 2,500.00
TOTAL RECREATION DEPARTMENT	62,921	51,834	64,791	81,029	82,720		109,839	109,156	\$110,156.00



TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED JUNE 1999-2000	TM REC 2000-01	ADOPTED 2000-01
SPECIAL ASSESSMENT I								
361-1002-13 INTEREST ON INVESTMENT SPC I	8,000	5,351	543	3,804	300	691	300	
361-1005-13 INTEREST-SPECIAL ASSESSMENT I	14,000	12,561	22,557	6,727	20,000	3,946	2,000	
362-1000-13 PENALTY-SPECIAL ASSESSMENT I	1,350	2,754	6,601	818	1,500	316	500	
363-1002-13 SPECIAL ASSESSMENT-SEWER	82,000	65,745	72,745	54,741	70,000	43,315	40,000	
389-1200-13 TRANSFER FROM FUND BALANCE (S)	125,000	0			17,580		20,000	
TOTAL REVENUE	230,350	86,411	102,446	66,090	109,380	48,268	62,800	
592-3100-13 PROF SERVICES	5,000	523	1,000	968	4,500		4,500	
592-5800-13 MISCELLANEOUS	200	18	200	0			0	
592-5900-13 CONTINGENCY	110,188	0	3,157	0	2,000		21,550	
592-9200-13 TRANS TO DEBT SERVICE	114,962	121,227	98,089	107,459	102,880	102,870	36,750	
TOTAL EXPENSE	230,350	121,768	102,446	108,426	109,380	102,870	62,800	
TOTAL FUND	0	-35,357	0	-42,336	0	-54,602	0	

TOWN OF GOLDEN BEACH

BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED		TM REC 2000-01	ADOPTED 2000-01
						JUNE 1999-2000			
SPECIAL ASSESSMENT II									
361-1006-14 INTEREST -S/A II	10,000	12,833	42,014	17,032	32,000		26,586	15,000	
361-1010-14 INTEREST ON INVESTMENTS					200			200	
362-1006-14 PENALTY-S/A II	0				500			200	
363-1020-14 SPECIAL ASSESSMENT II	85,000	142,001	133,000	156,724	130,000		73,010	13,000	
389-1300-14 TRANSFER FROM FUND BALANCE	190,000	0			0			450,000	
TOTAL REVENUE	285,000	154,834	175,014	173,756	162,700		99,596	478,400	
593-3100-14 PROFESSIONAL SERVICES									
593-5800-14 MISC. EXPENSE	5,000	0	2,500	465	3,000			3,000	
593-5900-14 CONTINGENCY	200	0	500	0	0			500	
593-9200-14 TRANSFER TO DEBT SERVICE	235,457	0	127,262	0	68,278			384,900	
	44,343	44,342	44,752	44,342	91,422		91,422	90,000	
TOTAL EXPENSE	285,000	44,342	175,014	44,808	162,700		91,422	478,400	
TOTAL FUND	0	110,492	0	128,948	0		8,174	0	

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET 1997-98			BUDGET 1998-99			BUDGET 1999-2000			ANNUALIZED	
	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	JUNE 1999-2000	TM REC 2000-01	ADOPTED 2000-01			
LAW ENFORCEMENT TRUST											
334-2000-12 DCA GRANT		1,000	0	1,000							
337-2000-12 POLICE TRAINING	1,200	1,912	1,200	1,599	1,200	1,302	1,200				
361-1003-12 INTEREST ON INVESTMENT - LAW	300	202	22	677	200	4,885	1,000				
369-9100-12 MISCELLANEOUS REVENUES	500		100	0			200				
369-9101-12 TASK FORCE PROCEEDS			20,000	84,923	25,000	84,443					
389-1500-12 TRANS FROM FUND BAL - LAW	10,000		50,000	0	7,550		120,000				
389-1510-12 TRANS FROM GENERAL FUND	3,000	3,000	100	0			0				
TOTAL REVENUE	15,000	6,114	71,422	88,200	33,950	90,630	129,950				
521-5300-12 MINOR TOOLS & EQUIPMENT	300	283			1,300	691	1,000				
521-5401-12 POLICE TRAINING	5,000	2,228	5,000	3,810	5,000	1,457	5,000				
521-5410-12 BUILDING MAINT & REPAIR	0	0	20,000	0			0				
521-5801-12 MISCELLANEOUS	1,200		1,500	14	100	2,267	500				
521-5802-12 TASK FORCE			13,748	1,900	5,300						
521-5900-12 CONTINGENCIES LAW	0	1,050	1,500	0	2,000		52,700				
521-6401-12 LAW ENFORCEMENT - EQUIPMEN	1,500	7,279	23,422	5,643	16,500	159	2,000				
521-6500-12 COMMUNITY INVOLVEMENT PRG	7,000		6,252	6,252	3,750		65,000				
TOTAL EXPENSE	15,000	10,840	71,422	17,619	33,950	4,574	126,200				
TOTAL FUND	0	4,726	0	-70,580	0	-86,056	-3,750				

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED		ADOPTE 2000-01
						JUNE 1999-2000	TM REC 2000-01	
CAPITAL IMPROVEMENTS								
590-9250-01	50,000	50,000	50,000	50,000	50,000		120,000	413,200
TOTAL CAP IMPROVEMENTS	50,000	50,000	50,000	50,000	50,000		120,000	413,200



TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	ANNUALIZED			TM REC 2000-01	ADOPTED 2000-01
					BUDGET 99-00	JUNE 1999-2000			
DEBT SERVICE									
389-1900-21	114,962	121,227	111,471	107,459	102,880	102,870	36,750		
389-1950-21	44,343	44,342	42,014	44,342	91,422	91,422	90,000		
389-1970-21	110,000	0					0		
389-2000-21	6,000	0	6,000			6,000		6,000	
TOTAL REVENUE	275,305	165,569	159,485	151,801	194,302	200,292	126,750	132,750	
519-7130-21	6,000	0	6,000		6,000	6,000	0	6,000	
519-7150-21	101,152	101,152	98,089	98,080	96,880	96,880	36,000		
519-7190-21	110,000	0				47,080	50,000		
519-7250-21	13,810	20,075	13,382	9,379	0	5,990	750		
519-7255-21	44,343	44,342	42,014	44,342	44,342	44,342	40,000		
TOTAL EXPENSE	275,305	165,569	159,485	151,801	147,222	200,292	126,750	132,750	
	0	0	0	0	-47,080	0	0	0	

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET 2000/2001			ANNUALIZED			TM REC 2000-01	ADOPTED 2000-01
	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	JUNE 1998-2000		
UNDERGROUND UTILITY								
341-1001-31 UTILITY TAX-ELECTRICITY	0							
389-1610-31 TRANS FROM FUND BAL - CAP	84,240	0	80,000	0	20,000		0	
TOTAL REVENUE	84,240	0	80,000	0	20,000		20,000	
595-5900-31 CONTINGENCY - U/G UTILITY FD								
595-6322-31 ENGINEERING FEES - U/G UTIL	34,240	0	30,000	0	20,000		0	
595-6324-31 PROF SERVICES - U/G UTIL	0			0				
595-6326-31 CONSTRUCTION-U/G UTILITY	50,000	1,915	50,000	29,748	0	180	0	
TOTAL EXPENSE	84,240	1,915	80,000	29,748	20,000		20,000	
TOTAL FUND	0	1,915	0	29,748	0		0	

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	ANNUALIZED			ADOPTED 2000-01
					BUDGET 99-00	JUNE 1999-2000	TM REC 2000-01	
CAPITAL IMPROVEMENT TOWN HALL								
361-1001-3								
385-4000-3	6,000	15,370	12,500	15,743	16,000	18,596	18,000	
381-1000-3	250,000	0	0	0			0	
389-1400-3	300,000	0	350,000		400,000		65,000	
389-2150-3	50,000	50,000	50,000	50,000	50,000		450,000	
	606,000	65,370	412,500	65,743	466,000	18,596	846,200	946,200
596-6360-3 PARKS' PROJECT								
596-5800-3								
596-5900-3	45,000	0	45,000	72	10,000	300	25,000	100,000
596-6332-3	61,000	0	25,000		25,000		263,200	
596-6350-3	500,000	5,500	342,500	6,483	431,000		400,000	
							150,000	
							8,000	
	606,000	5,500	412,500	6,555	466,000	300	846,200	946,200
	0	59,870	0	59,188	0	18,296		

TOWN OF GOLDEN BEACH  
BUDGET 2000/2001

	BUDGET 2000/2001			ANNUALIZED				
	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	JUNE 1999-2000	TM REC 2000-01	ADOPTED 2000-01
SW UTILITY								
312-4101-41 CAP IMPR GAS TAX	8,600	8,843	10,000	9,367	10,000	8,849	7,000	
341-1002-41 UTILITY TAX-ELECTRIC	66,000	82,707	80,000	88,935	0	81,973	80,000	
361-1135-41 INTEREST INC-SW UTILITY	50,000	62,929	50,000	62,104	74,277	37,666	22,000	
363-2000-41 STORMWATER UTILITY FEES	176,400	185,172	175,000	126,270	132,814	159,572	150,000	
369-0135-41 MISCELLANEOUS REVENUES	0	0	0	300,000			0	
385-5000-41 LOAN PROCEED BOND ISSUE	600,000	0	0	0			0	
389-1620-41 TRANSFER FR FUND BALANCE	950,000	0	1,300,000		1,400,000		0	
TOTAL REVENUE	1,851,000	339,651	1,615,000	586,676	1,617,091	288,060	259,000	
594-1200-41 SALARY-WAGES	23,400	25,994	25,751	27,047	28,326	35,294	30,160	
594-1550-41 SALARY - VACATION	900	0	0				0	
594-1560-41 SALARY - SICK PAY	450	0	0				0	
594-2100-41 FICA TAXES	1,790	1,923	1,970	1,950	2,167	2,601	2,320	
594-2200-41 RETIREMENT CONTRIBUTION	3,000	3,000	3,090	1,940	1,700	1,133	2,420	
594-2300-41 LIFE & HEALTH INSURANCE	3,940	0	4,898				0	
594-2400-41 WORKERS COMP	1,485	1,301	1,633	742	567	140	1,000	
594-2500-41 UNEMPLOYMENT COMPENSATI	0	0	0				0	
594-3100-41 ENGINEERING FEES	55,000	0	50,000		50,000	84,314	30,000	
594-3300-41 LEGAL FEES	10,000	6,140	2,500	8,258	2,500	7,071	10,000	
594-3400-41 ADMIN FEES-NMB W&S	14,280	7,184	7,500	7,284	6,000	4,832	6,500	
594-3600-41 NPDE STORMWATER PERMIT	7,000	6,600	6,600	6,600	6,600		6,600	
594-5200-41 STREET DRAIN MAINT	10,000	8,750	12,500	3,204	12,000	10,435	26,000	
594-5600-41 LAUNDRY	0	0	0				600	
594-5900-41 CONTINGENCY	10,580	0	20,158		20,000		0	
594-6300-41 STORM DRAIN IMPROVE PROJE	1,509,570	0	1,350,000		1,350,000	562,857	33,400	
594-7260-41 INTEREST EXPENSE	89,605	78,100	48,400	59,455	57,231	46,376	40,000	
594-9200-41 BOND REPAYMENT	110,000	0	80,000		80,000		50,000	
595-6326-41 CONSTRUCTION - U/G UTIL			0				20,000	
TOTAL EXPENSE	1,851,000	138,992	1,615,000	116,480	1,617,091	755,053	259,000	
TOTAL FUND	0	-200,659	0	-470,196	0	466,993	0	

TOWN OF GOLDEN BEACH

BUDGET 2000/2001

	BUDGET FYE 97-98	ACTUAL FYE 97-98	BUDGET FYE 98-99	ACTUAL FYE 98-99	BUDGET 99-00	ANNUALIZED		ADOPTED 2000-01
						JUNE 1999-2000	TM REC 2000-01	
FED GRANT COPS FAST								
331-2100-11 FED GRANT COPS FAST	75,000	71,403	75,000	59,828	75,000			75,000
389-2200-11 TRANSFER FROM GEN. FUND	34,142	25,468	42,783	19,943	65,127			65,127
TOTAL REVENUE	109,142	96,871	117,783	79,771	140,127			140,127
521-1311-11 SALARY - PATROLMEN	77,270	75,286	80,891	61,451	98,363			98,363
521-1511-11 SALARY - HOLIDAY	2,400	2,631	2,589	1,477	2,500			2,500
521-1551-11 SALARY - VACATION	2,972	0	3,236	0	3,000			3,000
521-1561-11 SALARY - SICK PAY	1,800	0	1,000	0	1,000			1,000
521-2111-11 FICA TAXES	6,100	5,953	6,661	4,129	7,526			7,526
521-2211-11 RETIREMENT CONTRIBUTIONS	10,000	7,717	10,000	5,061	12,000			12,000
521-2311-11 LIFE & HEALTH INSURANCE	3,000	5,112	7,561	4,280	8,853			8,853
521-2411-11 WORKERS' COMPENSATION	5,600	5,174	5,845	3,373	6,885			6,885
TOTAL EXPENDITURES	109,142	101,873	117,783	79,771	140,127			140,127
FUND BALANCE	0	-5,002	0	0	0			0

# GENERAL GOVERNMENT

POSTAGE & MESSENGER

THE TOWN HAS SWITCHED TO UP

INSURANCE

THERE IS AN INCREASE IN INSUR

REPAIRS & MAINT. BLDG.

REPAIRS & MAINT. EQUIP.

REPAIRS & MAINTENANCE SALARY

OFFICE SUPPLIES

MISCELLANEOUS

BOARD EXPENSE

CONTINGENCY

GUARD GATE PROJECT

MACHINERY & EQUIPMENT

TOWN WEB SITE

GROUND, SAVING COURIER FEES

NCE DUE TO CHANGE IN CARRIER