

TOWN OF GOLDEN BEACH

One Golden Beach Drive Golden Beach, FL 33160

Official Agenda for the September 12, 2018 First Budget Hearing called for 7:00 P.M.

- A. MEETING CALLED TO ORDER
- **B. ROLL CALL**
- C. PLEDGE ALLEGIANCE
- D. PRESENTATIONS / TOWN PROCLAMATIONS
- E. MOTION TO SET THE AGENDA

ADDITIONS/ DELETIONS/ REMOVAL OF ITEMS FROM CONSENT AGENDA/ AND CHANGES TO AGENDA

F. TOWN RESOLUTIONS

1. A Resolution of the Town Council Adopting the Proposed Millage Rate for the Fiscal Year Commencing October 1, 2018 through September 30, 2019.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE FOR A FINAL PUBLIC HEARING TO ADOPT THE MILLAGE RATE; PROVIDING FOR AN EFFECTIVE DATE.

Exhibit: Agenda Report No. 1

Resolution No. 2568.18

Sponsor: Town Administration

Recommendation: Motion to Approve Resolution No. 2568.18

2. A Resolution of the Town Council Adopting the Tentative Budgets for the Fiscal Year Commencing October 1, 2018 through September 30, 2019.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING TENTATIVE **BUDGETS** FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 THROUGH 2019 PURSUANT SEPTEMBER 30. TO **FLORIDA** STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

Exhibit: Agenda Report No. 2

Resolution No. 2569.18

Sponsor: Town Administration

Recommendation: Motion to Approve Resolution No. 2569.18

3. A Resolution of the Town Council Reauthorizing the Town's Schedule of Building Permit and Processing Fees.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, REAUTHORIZING THE TOWN'S SCHEDULE OF BUILDING PERMIT AND PROCESSING FEES; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

Exhibit: Agenda Report No. 3

Resolution No. 2570.18

Sponsor: Town Administration

Recommendation: Motion to Approve Resolution No. 2570.18

G. ADJOURNMENT:

DECORUM:

ANY PERSON MAKING IMPERTINENT OR SLANDEROUS REMARKS OR WHO BECOMES BOISTEROUS WHILE ADDRESSING THE COUNCIL SHALL BE BARRED FROM THE COUNCIL CHAMBERS BY THE PRESIDING OFFICER. NO CLAPPING, APPLAUDING, HECKLING OR VERBAL OUTBURSTS IN SUPPORT OR OPPOSITION TO A SPEAKER OR HIS OR HER REMARKS SHALL BE PERMITTED. NO SIGNS OR PLACE CARDS SHALL BE ALLOWED IN THE COUNCIL CHAMBERS. PERSONS EXITING THE COUNCIL CHAMBERS SHALL DO SO QUIETLY.

THE USE OF CELL PHONES IN THE COUNCIL CHAMBERS IS NOT PERMITTED. RINGERS MUST BE SET TO SILENT MODE TO AVOID DISRUPTION OF PROCEEDINGS.

PURSUANT TO FLORIDA STATUTE 286.0105, THE TOWN HEREBY ADVISES THE PUBLIC THAT: IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THIS BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT ITS MEETING OR HEARING, HE WILL NEED A RECORD OF THE PROCEEDINGS, AND FOR THAT PURPOSE, AFFECTED PERSONS MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD SHALL INCLUDE THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. THIS NOTICE DOES NOT CONSTITUTE

CONSENT BY THE TOWN FOR THE INTRODUCTION OR ADMISSION OF OTHER INADMISSIBLE OR IRRELEVANT EVIDENCE, NOR DOES IT AUTHORIZE CHALLENGES OR APPEALS NOT OTHERWISE ALLOWED BY LAW.

IF YOU NEED ASSISTANCE TO ATTEND THIS MEETING AND PARTICIPATE, PLEASE CALL THE TOWN MANAGER AT 305-932-0744 EXT 224 AT LEAST 24 HOURS PRIOR TO THE MEETING.

RESIDENTS AND MEMBERS OF THE PUBLIC ARE WELCOMED AND INVITED TO ATTEND.



TOWN OF GOLDEN BEACH

One Golden Beach Drive Golden Beach, FL 33160

MEMORANDUM

Date: September 12, 2018

To: Honorable Mayor Glenn Singer &

Town Council Members

From: Alexander Diaz,

Town Manager´ 🖊 🗸

Subject: Resolution No. 2568.18 & Resolution 2569.18 – Adopting the

Proposed Combined Millage and Proposed Operating Budget

Item Number:

1 & 2

for Fiscal Year 2018-2019

Recommendation:

It is recommended that the Town Council adopt the Proposed Combined Millage and Proposed Operating Budget as provided by the companion Resolutions that follow.

Background:

Please see the Proposed Budget Message Pages 30 through 32 of the Proposed Operating and Capital Fiscal Year 2018-2019 book. The link to the 2018-2019 Annual Budget is found on the main page of the Town's website. www.goldenbeach.us.

Attached is a comparison of personnel services and operating costs per department as of September 6, 2018.

Fiscal Impact:

General Fund Revenues and Expenditures of \$9,446,034.00

Capital Budget Revenues and Expenditures of \$629,014.00

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2568.18

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE FOR A FINAL PUBLIC HEARING TO ADOPT THE MILLAGE RATE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 3rd, 2018, the Town transmitted to the Property Appraiser its "Proposed Millage Rate" for the fiscal year commencing October 1, 2018 and further scheduled the public hearing required by Section 200.065 of the Florida Statutes to be held on September 12, 2018 at 7:00 p.m.; and

WHEREAS, the Property Appraiser has properly noticed the public hearing scheduled for September 12, 2018 at 7:00 p.m. at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 12, 2018, commencing at 7:00 p.m., as previously noticed and the public and all interested parties having had the opportunity to address their comments to the Town Council and the Town Council having considered the comments of the public regarding the proposed millage rate and having complied with the "TRIM" requirements of the Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:

	Section 2.	That the rolled-back rate is	5 _7.0802 and the proposed millage rate	IS		
7.4800	mills which is	5.6468 % over the rolled-back	rate.			
	Section 3.	That the voted debt service	millage for the fiscal year will be <u>.9200</u> mills	3.		
	Section 4.	That the final public hearing	g to adopt a final millage rate and budgets t	for		
the fis	cal year will be	e held at One Golden Beacl	n Drive, Golden Beach, Florida, on Thursda	аy,		
Septe	mber 27, 2018	at 7:00 p.m.				
	Section 5.	That the Town Clerk is here	eby directed to advertise said public hearing	as		
require	ed by law.					
	Section 6.	That this resolution shall be	effective immediately upon adoption.			
	Sponsored by	Sponsored by the Town Administration .				
	The Motion to	adopt the foregoing resolution	on was offered by, second	ed		
by		, and on roll call the fo	llowing vote ensued:			
	Councilmemb					
	PASSED AN	ID ADOPTED by the Town	n Council of the Town of Golden Beac	:h,		
Florid	a, this <u>12th</u> day	of <u>September</u> , 2018.				
			MAYOR GLENN SINGER			
ATTE	ST:		WATOR GLENN SINGER			
	TTE PEREZ N CLERK					
	OVED AS TO LEGAL SUFFIC	_				
	HEN J. HELFM					

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2569.18

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE TENTATIVE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Manager presented to the Town Council a "Proposed Operating and Capital Budget" for the fiscal year commencing October 1, 2018 and the Town Council scheduled the public hearing required by Section 200.065(2)(c) of the Florida Statutes to be held on September 12, 2018 at 7:00 p.m.; and

WHEREAS, the Property Appraiser has properly noticed the public hearing scheduled for September 12, 2018 at 7:00 p.m. in the Council Chamber, located at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 12, 2018, commencing at 7:00 p.m., as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and the Town Council having had an opportunity to amend the tentative budgets as it deemed appropriate and having considered the comments of the public regarding the tentative budgets and having complied with the "TRIM" requirements of the Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:

<u>Section 1</u>. Upon final adoption of the proposed millage rate, which is hereby ratified, the attached tentative budgets of the Town of Golden Beach for the fiscal year commencing October 1, 2018 are hereby approved and adopted.

Section 2. This resolution shall be effective immediately upon adoption.

Section 3. That a public hearing to adopt the final budgets for the fiscal year will be held at One Golden Beach Drive, Golden Beach, Florida on Tuesday, September 26, 2016 at 7:00 p.m.

Sponsored by the Town Administr	ation.
The Motion to adopt the foregoing	resolution was offered by
seconded by, and	d on roll call the following vote ensued:
Mayor Glenn Singer Vice Mayor Jaime Mendal Councilmember Kenneth Bernstein Councilmember Amy Isackson-Roja Councilmember Judy Lusskin	
PASSED AND ADOPTED by the Florida, this <u>12th</u> day of <u>September</u> , 2018.	Town Council of the Town of Golden Beach
ATTEST:	MAYOR GLENN SINGER
LISSETTE PEREZ TOWN CLERK	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	
STEPHEN J. HELFMAN	

TOWN ATTORNEY

Expenditures Budget Summary

		COUNCIL APPROVED BUDGET FY 16-17	COUNCIL APPROVED BUDGET FY 17-18	YTD EXPENSED AS OF 09/06/2018	COUNCIL PROPOSED BUDGET FY 18-19
General Fund					
Legislative					
	Personnel Services	59,878	83,778	73,133	87,658
	Operating	38,800	48,600	96,197	50,200
		98,678	132,378	169,329	137,858
Executive					
	Personnel Services	381,580	404,940	307,467	427,232
	Operating	57,086	57,786	89,076	57,900
		438,666	462,726	396,543	485,132
Town Cler	·k				
Town Cies	Personnel Services	172,342	164,290	163,064	176,499
	Operating	40,000	35,000	29,513	40,000
		212,342	199,290	192,578	216,499
Finance					
	Personnel Services	204,026	224,108	204,219	234,886
	Operating	62,000	71,200	81,312	72,100
		266,026	295,308	285,530	306,986
Legal					
	Operating	249,500	249,500	233,730	249,500
		249,500	249,500	233,730	249,500
General G	overnment				
	Operating	220,000	806,087	733,540	833,099
	Capital Outlay	950,000	1,166,370	-	629,014
		1,170,000	1,972,457	733,540	1,462,113
Public Safe	ety				
	Personnel Services	2,248,590	2,493,282	2,218,822	2,524,399
	Operating	395,450	496,000	500,776	575,700
		2,644,040	2,989,282	2,719,598	3,100,099

Expenditures Budget Summary

	COUNCIL APPROVED BUDGET FY 16-17	COUNCIL APPROVED BUDGET FY 17-18	YTD EXPENSED AS OF 09/06/2018	COUNCIL PROPOSED BUDGET FY 18-19
Building Department				
Personnel Services	306,112	329,315	264,630	352,233
Operating	173,676	238,910	282,976	280,500
	479,788	568,225	547,606	632,733
Public Works				
Personnel Services	695,038	774,291	768,347	861,612
Operating	447,535	382,000	262,122	359,806
	1,142,573	1,156,291	1,030,469	1,221,418
Roads and Street Facilities				
Personnel Services	94,214	100,920	91,505	103,211
Operating	405,320	498,200	526,398	523,200
	499,534	599,120	617,904	626,411
Recreation Department				
Personnel Services	255,501	269,548	216,767	293,123
Operating	373,815	470,000	458,551	413,500
	629,316	739,548	675,318	706,623
Resident Services				
Personnel Services	-	109,734	73,473	123,670
Operating	130,500	130,500	167,721	176,992
	130,500	240,234	241,194	300,662
Total General Fund Expenditures	7,960,963	9,604,359	7,843,339	9,446,034

Expenditures Budget Summary

	COUNCIL APPROVED COUNCIL APPROVED BUDGET FY 16-17 BUDGET FY 17-18		YTD EXPENSED AS OF 09/06/2018	COUNCIL PROPOSED BUDGET FY 18-19	
All Other Funds:					
Law Enforcement Trust Fund					
Personnel Services	162,462	170,872	171,299	167,618	
Operating	324,720	316,310	168,585	73,000	
	487,182	487,182	339,884	240,618	
Debt Service Fund					
Operating	908,556	904,820	685,181	957,669	
Capital Improvement Fund					
Capital Outlay	470,000	1,166,370	1,125,726	629,014	
Stromwater Utility Fund					
Operating	468,393	468,227	497,441	469,177	
Capital Outlay					
	468,393	468,227	497,441	469,177	
Total Budget All Funds:	10,295,094	12,630,958	10,491,570	11,742,512	



TOWN OF GOLDEN BEACH

One Golden Beach Drive Golden Beach, FL 33160

From: Alexander Diaz,

Town Manager

Subject: Resolution No. 2570.18 - Reauthorizing the Building Permit

Fees and Associated Fee Schedule

Recommendation:

It is recommended that the Town Council adopt the attached Resolution No. 2570.18 as presented.

Background:

I am proposing the reauthorization of the Building Permit Fees and Associated Fee Schedule, as attached.

In preparing the Fiscal Year 2018-2019 Operating Budget the proposed fees were used to project revenues.

The one change to the schedule from that of previous years is that the development fee renewal will only be valid for 12 months.

Fiscal Impact:

None.

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2570.18

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, REAUTHORIZING THE TOWN'S SCHEDULE OF BUILDING PERMIT AND PROCESSING FEES; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Fla. Stat. 166.222, the Town imposes fees upon applicants for various development permits for development within the Town; and

WHEREAS, the Town desires to reauthorize the schedule of fees attached hereto as Exhibit "A" to defer the reasonable costs of inspection and enforcement of the provisions of the Town's building code; and

WHEREAS, the Town Council finds that the reauthorization of the Town's schedule of permit fees is in the best interest of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> <u>Recitals Adopted.</u> The foregoing recitals are adopted, confirmed and incorporated herein.

Section 2. Reauthorize Schedule of Fees. Pursuant to Fla. Stat. 166.222 and Section 50-8(e) of the Town's Code of Ordinances, the Schedule of Permit and Processing Fees attached to this Resolution as Exhibit "A" is hereby adopted and supersedes all prior schedules and fees for said services.

<u>Section 3.</u> <u>Implementation</u>. The Town Manager and Town Mayor are hereby authorized to take all reasonable measures to implement this Resolution and the

Page 1 of 2 Resolution No. <u>2570.18</u>

Schedule of Fees adopted herein.	
Section 4. Effective Date. The Re	solution shall become immediately effective
upon adoption.	
Sponsored by Town Administration.	
The Motion to adopt the foregoing	resolution was offered by
seconded by, and on	roll call the following vote ensued:
Mayor Glenn Singer Vice Mayor Jaime Mendal Councilmember Kenneth Berns Councilmember Amy Isackson- Councilmember Judy Lusskin PASSED AND ADOPTED by the To	
Florida, this <u>12th</u> day of <u>September</u> , 2018.	
ATTEST:	MAYOR GLENN SINGER
LISSETTE PEREZ TOWN CLERK	
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:	

STEPHEN J. HELFMAN TOWN ATTORNEY

TOWN OF GOLDEN BEACH BUILDING DEPARTMENT FEE SCHEDULE

2018-2019

EXHIBIT TO RESOLUTION NUMBER:

2570.18

DESCRIPTION	Current Fee Schedule	changes	New Fee Schedule	
A Upfront - Permit Processing Fee				_
1 All Permits; Building, Electrical, Plumbing, Mechanical	Value of Project x	0.0075%		0.0075%
2 Change in Value of Project - Revision	Value increase x	0.0075%		0.0075%
B Permit Fees:				
3 New Construction, or Addition to Existing Res.	Air Conditioned Space x	3		3
4 New Construction, or Addition to Existing Res.	Non-Air Conditioned Space x	1.5		1.5
5 All other building permits	Value of Project x	3		3
6 Electrical, Mechanical, Plumbing, Structural & Landscape	Value of Project x	3		3
7 Minimum permit fee		\$225.00		\$225.00
8 Shop Drawing fees	Per review	\$225.00		\$225.00
9 Trash Hauling/Dumpster Container Fees - Annually	For active permit	\$300.00 \$300.00		\$300.00
10 Change of Contractor 11 Revision to active permit	Per Trade Review	\$300.00		\$300.00 \$225.00
12 Construction Site Equipment Storage Fee - 1 Week	Pel Trade Review	\$225.00		\$225.00
Fist Week - Only One Use Permitted		\$350.00		\$350.00
Second and Third Week - Only One Use Permitted		\$1,050.00		\$1,050.00
Monthly		\$3,000.00		\$3,000.00
13 Lost permit card		\$125.00		\$125.00
14 Expired permit - new plan submittal & plan review required	10 months or more	100%		100%
1 month expiration	Expired 1 Month	100% of fee		\$100.00
2-3 months expiration	25% discount of original fee	no disc. 100%		25% disc
4-6 months expiration	15% discount of original fee	no disc. 100%		15% disc
7-9 months expiration	10% discount of original fee	no disc. 100%		10% disc
15 Replacement of plans for an active permit:	Cost of Reproduction	at cost		at cost
Recertification of each applicable trade:	Plus recertification of plans			
Building, Electrical, Mechanical, Plumbing, Structural, and	Per Trade Review	\$200.00		\$200.00
Zoning and Landscapine				
16 Contractor Information Maintenance fee	Application	\$50.00		\$50.00
·	Renewal each Fiscal Year	\$30.00		\$30.00
17 Educational Fund for building department personnel	Per 1,000 of value project	\$0.30		\$0.30
18 Building permit imaging	Per plan sheet submitted	\$1.50		\$1.50
	Per 8 1/2 x 11 and 14	\$.46		\$.46
19 Special projects, meetings	Per hour	\$50.00		\$50.00
20 Certificates of Occupancy and Completion	Temporary	\$250.00		\$250.00
	Final	\$300.00		\$300.00
21 Lien Search Requests	Regular - 5 Day Response	\$60.00		\$60.00
oolur :	Expedited - 3 Day Response	\$70.00		\$70.00
22 Minimum per square foot pricing for:	New Construction	\$350.00		\$350.00
	Addition	\$200.00		\$200.00
22 De inspection Face:	Remodel	\$150.00 \$75.00		\$150.00 \$75.00
23 Re-inspection Fees:	Failed Inspections-1st & 2nd Failed Inspections- 3rd	\$125.00		\$125.00
24 Building Code Compliance Fee	Per 1,000 of value project	\$0.60		\$125.00
25 Street Sweeping Fee (charged to all permitting)	Per 1,000 of value project	\$0.50		\$0.50
	Fei 1,000 oi value project	φ0.50		φ0.50
	Dan authoritad	# 000 00		#000 00
26 New single-family residence - structure review 27 Addition/Remodel of existing structure	Per submittal	\$300.00		\$300.00
27 Addition/Remodel of existing structure 28 Accessory Building (Cabana or Gazebo)	Per submittal Per submittal	\$225.00 \$150.00		\$225.00 \$150.00
29 Pools and Spas 30 Engine site walls driveways pool decks	Per submittal For each item submitted	\$100.00 \$150.00		\$100.00 \$150.00
30 Fencing, site walls, driveways, pool decks 31 Landscaping: New construction, additions, remodel, existing	For each item submitted Per submittal	\$150.00 \$300.00		\$150.00 \$300.00
31 Landscaping: New construction, additions, remodel, existing 32 Docks	Per submittal	\$100.00		\$300.00
33 Boat Lift	Per submittal	\$100.00		\$100.00
34 Resubmission within 30 days of original	of all fees paid on original	75%		75%
35 Variance Request/Exception per code request	Per submittal	\$750.00		\$750.00
36 Variance/Exception for the same code request	Per submittal	\$200.00		\$200.00
D Sidewalk, gutter and street maintenance fees:	:	μ200.00		\$200.00
37 **New construction per Linear Feet based on	Property Frontage	\$55/LF		\$55/LF
38 **Addition per Linear Feet based on	Property Frontage Property Frontage	\$50/LF		\$50/LF \$50/LF
39 **Remodel work per Linear Feet based	Property Frontage Property Frontage	\$50/LF \$25/LF		\$50/LF \$25/LF
	Toperty Floritage	φ23/LF		φ∠5/LF
E Extension Fee: new construction,				
addition and remodel work permits				
40 Zone 1:	-			
a) Construction work that exceeds 36 months	30% of Master Permit Fee	30%		30%
from permit date issuance shall pay an additional fee	exceeding 36 months -			
based on the Original Master Permit Fee cost.	000/ - 1 M 1 - 5		0001	0.001
b) Extending the project for an additional 12 months, past the 36 months and	30% of Master Permit Fee		30%	30%
requiring a renewal every 12 months thereafter	every 12 month period			
41 Zones 2 & 3:	200/ of Montos Brazzis Fr	000/		0001
a) Construction work that exceeds 24 months	30% of Master Permit Fee exceeding 24 months.	30%		30%
	HEXIPPOUNT /4 MONTAS	Ī	Ì	
from permit date issuance shall pay an additional fee	exceeding 2 1 months.	l .		
by Extending the project for an additional fee based on the Original Master Permit Fee cost Extending the project for an additional 12 months, past the 36 months and	30% of Master Permit Fee		30%	30%

 $^{^{\}star\star}$ to offset the cost of future repairs and maintenance to all sidewalks, gutters and roadway systems within the Town.