TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2836.22

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, APPROVING THE SECOND AMENDMENT TO THE DESIGN-BUILD AGREEMENT WITH GERRITS CONSTRUCTION, INC. FOR THE TOWN CENTER PROJECT FOR THE INCLUSION OF CHANGE ORDERS; PROVIDING FOR CONDITIONS; PROVIDING FOR IMPLEMENTATION AND AN EFFECTIVE DATE.

WHEREAS, on July 9, 2020, the Town Council of the Town of Golden Beach (the "Town") entered into a Design-Build Construction Contract (the "Contract") with Gerrits Construction, Inc. ("Gerrits); and

WHEREAS, on April 21, 2021, the Town, pursuant to Resolution No. 2743.21 approved the first amendment to the agreement with Gerrits Construction, Inc. for an additional \$400,000.00 for a Total Contract Price of \$5,988,761.00; and

WHEREAS, the Town Council, before the summer recess, reviewed the recommendations provided by Perkins & Will for enhancements to the interior space of the Civic Center and directed staff to prepare a recommendation for implementation; and

WHEREAS, the final recommended enhancements and associated costs total an additional \$1,097,787.74, and are attached to this Resolution as Exhibit A; and

WHEREAS, during the summer recess the contract was tolled for 45 days, and will be extended by an additional 60 days; and

WHEREAS, the new contract price with the additional amendments totals \$7,086,548.74; and

Page 1 of 3

WHEREAS, the Town Council wishes to approve the second amendment to the Contract and adopt this Resolution to reflect the agreed upon changes between the Town and Gerrits.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AS FOLLOWS:

<u>Section 1.</u> <u>Recitals Adopted.</u> That each of the above stated recitals are hereby adopted, confirmed and incorporated herein.

<u>Section 2.</u> <u>Total Contract Price.</u> The Total Contract Price shall be increased to \$7,086,548.74.

<u>Section 3.</u> <u>Terms.</u> The Contract terms will be amended granting an additional 60 days for project completion.

<u>Section 4</u>. <u>Implementation</u>. The Mayor is hereby authorized to execute an amendment to the Contract after approval by the Town Attorney reflecting the new Total Contract Price, and the Mayor and Town Manager are hereby authorized to take all steps reasonably necessary to implement the amendment to the Contract and this Resolution.

<u>Section 5.</u> <u>Effective Date.</u> That this Resolution shall be effective immediately upon adoption.

Sponsored by Town Administration.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

The Motion to adopt the foregoing Resolution was offered by <u>Councilmember</u> <u>Lusskin</u>, seconded by <u>Vice Mayor Mendal</u>.

Mayor Glenn Singer	Aye
Vice Mayor Jaime Mendal	Aye
Councilmember Bernard Einstein	Aye
Councilmember Judy Lusskin	Aye
Councilmember Kenneth Bernstein	Absent

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach,

Florida, this 30th day of August, 2022.

MAYOR GLENN SINGER

ATTEST:

USSETTE

TOWN CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

TEPHEN J

TOWN ATTORNEY



TOWN OF GOLDEN BEACH

One Golden Beach Drive Golden Beach, FL 33160

MEMORANDUM

Date: August 30, 2022

To: Honorable Mayor Glenn Singer & Town Council Members

From: Alexander Diaz, Town Manager Item Number: 15

Subject: Resolution No. 2836.22 – Approving the Second Amendment to the Design-Build Agreement with Gerrits Construction, Inc. for the Town's Civic Center Complex Project

Recommendation:

It is recommended that the Town Council adopt the attached Resolution No. 2836.22 as presented.

Background:

At the June 16th, 2020 Regular Town Council Meeting, via Resolution 2681.20 you approved the Design-Build agreement with Gerrits Construction, Inc. for the Town's Civic Center Complex, for an amount not to exceed \$5,588,761.00. At the April 20th 2021, Special Town Council meeting you approved Resolution 2743.21 the first amendment to the Gerrits Construction contract by increasing the amount by an additional \$400,000.00 in an effort to address market conditions and the soaring prices affecting the costs of goods and services created by the Global Pandemic; bringing the current contract total to \$5,988,761.

In January of 2022 the Town engaged with international design firm, Perkins + Will. They provided stunning recommendations for our Chambers, common areas and lobby. The floor plans were revised to accommodate better use of space and enhanced lighting throughout.

Before the summer break, the Town Council reviewed the recommendations provided by Perkins + Wil for enhancements to the interior space of the Civic Center and directed staff to prepare a recommendation for implementation of the recommended enhancements.

Page 2 of 2 MEMO RESO No. 2836.22 RE: Amending Design-Build Contract with Gerrits Construction, Inc.

In the attached Civic Center Costs Updates, you will find the final recommended enhancements and associated cost.

The recommended increase to the Civic Center Gerrits Contract is comprised of the following:

- 1. \$872,800.64 for the hard costs to implement the enhancements
- 2. \$91,331.51 for unpreventable elevator escalation costs
- 3. \$133,655.89 for the soft costs of the Perkins + Will design

\$1,097,787.74 Total for Owner Requested Changes

\$7,086,548.74 New Contract Total

The Administration understands the community's concern that our project be managed in a responsible manner and additional costs not be passed on to residents, which is why residents will not receive a special assessment or in any way be required to pay for the additional funding request. In addition, this additional funding will not delay or cancel any additional Capital Projects the Town is considering.

Please note, that this summer we tolled construction by 45- days and with this contract amendment we are adding an additional 60-days to the contract completion as part of the Perkins + Will red-design. Our new contract project completion is expected in the 1st quarter of 2023.

Fiscal Impact:

A guaranteed amount not to exceed \$5,988,761.

The additional \$1,097,787.74.00 is funded as follows:

FY' 22	All Dept 220000 Funds	\$350,000.00
FY' 22	All Dept 23000 Funds	\$100,000.00
FY' 22	519-41000 Funds	\$250,000.00
FY' 22	Revenue over Budget	\$397,787.74

Total \$1,097,787.74

GERRITS CONSTRUCTION, INC.

P. O. Box 810813, Boca Raton, FL 33481-0813

(Phone) 561-477-3553

(Fax) 561-477-0876

041 R

CHANGE ORDER PROPOSAL NO.

PROJECT: Town of Golden Beach Civic CenterCOP NO.: 041DATE QUOTED: 08/23/22

To: Alexander Diaz Town of Golden Beach One Golden Beach Drive Golden Beach, FL 33160 (Phone) 305.932.0744 (Fax) 305.932.1598

PROJECT NO.: 2015

ARCH. PROJECT NO.: DAYS ALLOWED FOR APPROVAL: 10 EXPIRATION DATE: 09/02/22 REQUESTED EXTENSION

OF TIME IN DAYS:

DESCRIPTION:

ThyssenKrupp Elevator Co. - COR#2 Per Customer Letter dated June 08, 2022, TK Elevator has implemented a material price increase across all products and parts. TK Elevator has implemented a material price increase across all products and parts.

SUBCONTRACTORS / VENDORS

ThyssenKrupp Elevator Co.

SUB / VENDOR WORK DESCRIPTION

\$91,331.51

AMOUNT:

	TOTAL FROM WORK BREAKDOWN PAGES	
APPROVAL	SUB SUBTOTAL:	\$91,331.51
NAME:	BOND:	\$0.00
DATE:	SAFETY PROGRAM:	\$0.00
SEND COPIES TO	SMALL TOOLS:	\$0.00
	GL INSURANCE:	\$0.00
	SUBTOTAL:	\$91,331.51
GERRITS CONSTRUCTION, INC.	OVERHEAD: 0%	
BY: Al P Aut	SUBTOTAL:	\$91,331.51
David P. Gerrits, Project Manager	PROFIT: 0%	\$0.00
DATE: 8/23/22	TOTAL COP AMOUNT:	\$91,331.51



Subcontract Change Order Request

PROJECT NUMBER: CONTRACT DATE: CHANGE ORDER NUMBER:	159967 12/28/2021 2
PROJECT NAME: PROJECT ADDRESS:	TOWN OF GOLDEN BEACH CIVIC CTR 1 GOLDEN BEACH DR GOLDEN BEACH, FL, 33160-2258
CONTRACTOR NAME: CONTRACTOR ADDRESS:	Gerrits Construction Inc 8177 Glades Road, suites 206 Miami, FL, 33434
SUBCONTRACTOR NAME: SUBCONTRACTOR ADDRESS:	TK ELEVATOR CORPORATION 7481 N.W. 66th St Miami, FL, 33166

This request for a formal Change Order is made for the above-referenced Contractor and specifically intends to modify and amend the work, price and/or terms set forth in above-referenced Subcontract as follows:

Per Customer Letter dated June 08, 2022, TK Elevator has implemented a material price increase across all products and parts.

Total Amount of this Change Order to be added to the contract price: \$91,331.51

In the event of any conflict between the work, price and/or terms and conditions of the above-referenced Subcontract or prior change orders thereto and this Change Order, this Change Order shall be final. Please sign two (2) copies of this Change Order and return two (2) copies to TK Elevator. A fully executed copy of this Change Order will be returned to you for your files.

Signed Acceptance:

By signing this Change Order where indicated below, the Contractor's signatory hereby acknowledges (a) that the Contractor agrees to all of the terms and conditions contained herein, (b) that the signatory has the authorization necessary to bind the Contract or to agreements of this nature, and (c) that this form is valid and binding notwithstanding any conflicts with procedures and/or forms required by the original Subcontract referenced above which are deemed to have been waived.

This change order/notice scope of work requires the anticipated or current project schedule, and associated time frames, to be adjusted commensurate with the time necessary for the engineering, material procurement and additional labor. TK Elevator will provide a revised project schedule on expedited schedule change order/notice scope of work to the purchaser upon request.

Subcontractor: TK Elevator Corporation Contractor: Gerrits Construction Inc

Date:

By: Samuel Rodriguez Title Sales Representative II Date:

By: Alex Iglesias Title: Project Manager TK Elevator Manufacturing, Inc. | 9280 Crestwyn Hills Drive | Memphis, TN, 38125

Matthew Chelius P +1 901-261-1800 matthew.chelius@tkelevator.com 5.20.2022

RE: Material Price Increase

Dear Valued Customer,

We appreciate your business and wanted to take this opportunity to address an important issue with you. As you know, shortly after the start of 2020 the COVID-19 pandemic became more than just a health crisis. The unavailability of workers globally significantly impacted the capabilities of raw material suppliers, factories, shippers, ports, and warehouses, in turn causing a bottleneck of the entire global supply chain. The resulting decrease in the inventory of goods and the availability of services throughout North America was further met with a growing demand from customers. This imbalance of supply and demand has led to the highest inflation rates in decades and pushed the cost of sourcing and shipping steel, lumber and electronics - the key components that comprise elevator production and fulfilment - to record levels.

Through these unprecedented challenges, TK Elevator has been working diligently to maintain its commitments to lead times and delivery schedules to minimize the impact on our customers. To continue to do so we must adjust prices. Effective immediately TKE elevator is increasing prices across all parts and product lines.

We appreciate your business and your understanding as we continue to deliver on our commitment to provide high-quality products for your project. Should you have any questions regarding this letter we encourage you to contact your local TKE representative.

Kind Regards,

Matthew Chelius Vice President, Customer Service Center, Supply Chain & Manufacturing

INCREASE METHODOLOGY

- We reviewed the rising price levels for key material and transportation components for 4 scenarios of various timeframes ("Impact Range")
- The primary cost drivers reviewed include the following:

Materials:

Steel

Semiconductors

Electrical Equipment

Lumber

Transportation:

General Trucking

Rail Transportation

Gasoline

6

- We evaluated the amount per the Producer Price Index as published by the Fed for each of the categories above and calculated the change from the average price of the "Impact Range". This establishes a standard comparison to determine cost increase for each of the primary cost drivers.
- This analysis shows that the commencement of jobs at the previously negotiated rates will not be possible for our organization. As a next step, it is necessary to adjust such proposal to reflect an amended cost more closely aligned to the current procurement and transportation prices.

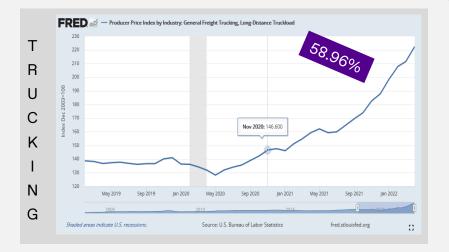
LEADING MARKET INDICATORS - MATERIALS

8

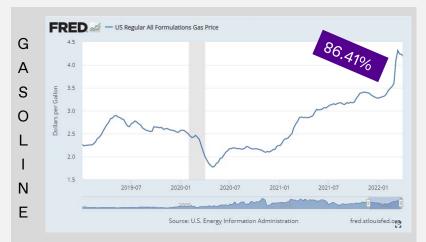


LEADING MARKET INDICATORS - TRANSPORTATION

There are 3 main components of transportation costs : gasoline, trucking and rail . The data shown here is published by Federal Reserve Economoic Data. The charts capture the sustained increase in prices since Jan 2019 through April 2022.



7





IKE



THE MARTIN ARCHITECTURAL GROUP, P.C.

ARCHITECTS & LAND PLANNERS PHILADELPHIA BALTIMORE COCONUT CREEK

February 17, 2022

Gerrits Construction 8177 Glades Road #206 Boca Raton, FL 33434 Attn: Mr. David Gerrits

Re: Golden Beach Civic Center Add. Service 4 – Township Hired - Interior Designers Changes

Dear David,

This addendum to our AIA B143 contract dated July 17, 2020 is for the additional design work related to the Town of Golden beach bring on an interior designer. The work includes finishes and layout changes.

Scope of work:

Interior design changes include layout changes in addition to material changes. These changes affect Architectural Sheets as follows:

- Update life safety plans sheet A1.01A and 1.01B OCC ALL schedules need to be updated A1.01C
- Floor plan sheets A2.02, 2.03, 2.11, 2.32
- Rear elevation sheet A3.02, 3.03
- Building sections A4.01, 4.03, 4.04, 4.05
- Enlarge wall sections sheet A6.03, 6.03A
- Revised schedule sheet A7.01, 7.02
- Interior elevations revised bathrooms elevations and floor drains Sht. A10.00, 10.01, 10.02

MEP revisions required: See attached service request from the MEP engineers and Structural Engineers.

Construction administration phase: Many submittals will be required to be updated by contractors and resubmitted. In addition, new materials will need to be reviewed.

Total Fee schedule:

Fee: Architectural:	
	(Nineteen thousand dollars)
Fee: MEP:	
	(Twenty one thousand dollars)
Fee: Structural:	\$6,700.00
	(Six thousand, seven hundred dollars)
Fee: Additional submittal reviews:	\$12,000,00
	(Twelve thousand dollars)

PRINCIPALS James Riviello . Drew Romanic . Daniel McCauley 6810 Lyons Technology Circle, Suite 185, Coconut Creek, FL 33073 P. 954-428-1618 F.954-428-4416 www.MartinAlA.com



Fee: Additional RFI reviews:	\$4,000.00
(1)	Four thousand dollars)

Printing and shipping of plans is not included in this fee. Thank you.

CONCLUSION

The standard conditions of the original AIA B143 agreement dated 7-17-2020, shall apply to this Addendum.

If this Fee Proposal is acceptable, please sign and return one copy. Thank you for this opportunity to be of service.

For: The Martin Architectural Group, P.C.

1 juillo Anus MI

James M. Riviello, AIA Principal

Accepted for: Gerrits Construction

Mr. David Gerrits President

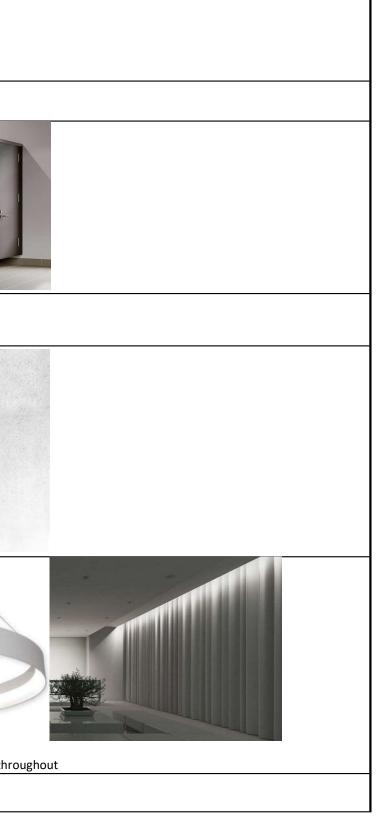
Cc: Annabella Garcia, Intl. Assoc. AIA

Date



CIVIC CENTER COST UPDATES & COP LOG 8-24-2022

CATEGORY			Y+W			
	COP #	GERR	ITS COP	STANDARD		UPGRADE
<u>Toilet Accessories*</u> Upgraded toilet partitions from powder coated to Bobrick Privada HPL	036	Ş	5,852.30		ELITE POW DER COATED	
 <u>Plumbing</u> : Additional condinsate lines from HVAC, added a floor drain in the atruim lobby, drywell system for the	024	¢	6 026 25			
elevator sump pumps <u>HVAC:</u> (121) LF Grills registers & diffusers, (95) LF flowline slot diffuser, (14) Fire Dampers w/sleeves & Angles, Fire/Smoke Dampers, angles, electric actuators & end switches. All difussers have been upgrated to a modern style.	024		<u>6,826.25</u> 8,687.50			
Electrical: New lighting design. All interior lighting specified upgraded fixtures & indirect lighting features. Including style upgrades to emergency lighting (edge lit fixtures).	025			Pu2 drag in lighting	/	
Caulking	025	\$ 24	8,824.96	2x2 drop in lighting		Pendant, recessed, and indirect lighting the
Caulking	039	\$	1,399.65			
	039	ب	2,0,9,0,0			



037 \$ 34,851.50 Double Rabbet door frames commercial lever Single Rabbet frame & modern lever in every the beam) on the southern & northern facades of building. 7 Vertical Score Lines: Special channel used to create continuity of the scoing (continue over the beam) on the southern & northern facades of building. 038 \$ 4,717.98 8 Calla Vector XA2 ceiling tiles: Upgraded sleek design ceiling system providing better sound insulation, humidity resistance preventing growth of mold & mildew 4,717.98 9 044 \$ 63,024.92 smooth drywall like finish 9 Calla Vector trim 6" @ east facade; Finish trim for the indirect lighting feature designed for the entire East façade. 045 \$ 16,141.13 10 Acoustbuilt Calling in Chambers: Seamless acoustical ceiling system creating a drywall sound insulating properties. Mold and mildew resistant. 047 \$ 10,112.89	6 Doors & Frames *: Upgraded door frames from double edge to single w/aged bronze finish. Door gain pattern and color change. (GB add) Key pad entry system on (x) doors.					
7 Vertical Score Lines: Special channel used to create continuity of the scoring (continue over the beam) on the southern & northern facades of building. 038 \$ 4,717.98 8 Calla Vector 2x2 celling tiles: Upgraded sleek design celling system providing better sound insulation, humidity resistance preventing growth of mold & mildew 044 \$ 63,024.92 9 Calla Vector trim 6" @ east facade: Finish trim for the indirect lighting feature designed for the entire East facade. 044 \$ 16,141.13 10 Acoustbuilt Axium trim 4": Finish Trim for indirect lighting feature at the Chambers: Seamless acoustical celling system creating a' drywall' appearance with sound insulating 047 \$ 10,112.89		037	Ś	34.851.50	Double Rabbet door frames commercial lever	Single Rabbet frame & modern lever aged b
continuity of the scoring (continue over the beam) on the southern & northern facades of building. 038 \$ 4,717.98 8 Calla Vector 2x2 ceiling tiles: Upgraded sleek design ceiling system providing better sound insulation, humidity resistance preventing growth of mold & mildew Image: Content of the source of the s	7 Vertical Score Lines: Special channel used to create		T	,		
southern & northern facades of building. 038 \$ 4,717.98 8 Calla Vector XX ceiling tiles: Upgraded sleek design ceiling system providing better sound insulation, humidity resistance preventing growth of mold & mildew Image: Comparison of the system providing better sound insulation, humidity resistance preventing growth of mold & mildew 044 \$ 63,024.92 smooth drywall like finish 9 Calla Vector trim 6" @ east facade: Finish trim for the indirect lighting feature designed for the entire East facade. 045 \$ 16,141.13 10 Acoustbuilt Axium trim 4": Finish Trim for indirect lighting feature at the Chambers only 047 \$ 10,112.89 11 Acoustbuilt Ceiling in Chambers: Seamless acoustical ceiling system creating a'drywall' appearance with sound insulating Vector trim 6'' area in a drywall' appearance with sound insulating						
system providing better sound insulation, humidity resistance preventing growth of mold & mildew		038	\$	4,717.98	8	
9 Calla Vector trim 6" @ east façade: indirect lighting feature designed for the entire East façade. 045 \$ 16,141.13 10 Acoustbuilt Axium trim 4": feature at the Chambers only 047 \$ 10,112.89 11 Acoustbuilt Ceiling in Chambers: system creating a 'drywall' appearance with sound insulating 047 \$ 10,112.89	system providing better sound insulation, humidity resistance					
indirect lighting feature designed for the entire East façade. 045 \$ 16,141.13 10 Acoustbuilt Axium trim 4": Finish Trim for indirect lighting feature at the Chambers only 047 \$ 10,112.89 11 Acoustbuilt Ceiling in Chambers: Seamless acoustical ceiling system creating a 'drywall' appearance with sound insulating V		044	\$	63,024.92		smooth drywall like finish
feature at the Chambers only 047 \$ 10,112.89 11 Acoustbuilt Ceiling in Chambers: system creating a 'drywall' appearance with sound insulating 647 \$ 10,112.89		045	\$	16,141.13	ł	
system creating a 'drywall' appearance with sound insulating		047	\$	10,112.89		
	system creating a 'drywall' appearance with sound insulating					
046 \$ 104,111.70 Standard GWB ceiling Suspended Acoustical ceiling syste		046	\$	104,111.70	Standard GWB ceiling	Suspended Acoustical ceiling system



bronze finish



12	Exterior Glass upgrade: Glass system material upgrade to improve heat gain and sound transmission through glass						Dual Panes 2 panes insulate better than a single of the state of the single of this thin, metallic material reflects UV and helps a home ret heat in the winter an stay cool in the summ Gas Fill Argon and Krypton a the most common fill Low E Coating Fiberglass and vinyl a two materials that re- the transfer of heat
		029	\$ 58,910.00				1
13	Flag pole: Item not specified in the design criteria. Specification for pole used at center island 30'H <u>SEE BELOW</u> CO#060 INCLUDED IN PRICE						
				not specified in the design criteria			
14	<u>Elevator upgrade:</u> Ugrade from powdercoated doors and frames to stainless steel finish. Upgrade from stainless steel intrior cabin to applied veneer panels.						
		040	\$ 16,995.75	M.S. Powder coated Door	Stainless steel interior	Stainless ste	el doors & frar
15	<u>Millwork:</u> Additional millwork. 1. Credenza 2. AV buildout closet at chambers 3. Library shelving (ligting included) 4. seating niche at admin. Office 5. millwork in executive suite (lobby & Manager office)			Areas specified in the Design Criteria Bunker Kitchenette, Break room, Dia bulletin	111	PLACE MARKED SCOTTC	SEM 1
		054	\$ 31,903.10		1.		

one

rays tain nd mer

es

re duce



mes Paneled laminate interior



16	Terrazo flooring @ All Restrooms: Creates a seamless finish floor (cleanliness), upgade in material and aesthetics.	062	\$	60,468.75	Daltile flooring	
17	Polish Front Stairs: protective application to seal the concrete and provide slip resistance					
18	Drapes @ Chambers: Added element to 'soften' the space when special events take place. Also providing additional shade to the large room. (FLAGPOLE ITEM ADDED IN THIS CO)	063	\$	17,522.50	No finish	Concrete protective coating that provides a
19	<u>Mimo Flex:</u> Glass wall system to modernize and create openness to the chamber corridor & executive suite.	060	\$	29,025.00		
21	LIGHTING UPGRADES - 1. REVISION TO ATRIUM PENDANT LIGHT 2. UPGRADED EXIT SIGNS 3. ADDITIONAL LIGHT AT ATRIUM PLANTER	042	\$	29,624.96	Doors with Side Glass Panel	
					EXIT	
		056R	Ś	6,987.50		1. 2
22	VAN LINDA POWDER COATING ON PIPE COLUMNS				Galvanized finish will show inperfections and inconsist texture on the columns.	Powder coating provides a smooth finish or of the building that support the canopy and which support the stair.
		057	\$	11,930.35		



Terrazo

s a slip coefficient





2. n on the columns at the front and at the atrium columns



23	ADDITIONAL CONDUIT TO EV CHARGING STATION			Not specified in the	e design criteria	Connection offered to residents	and visitors
24	UPGRADE OF INTERIOR & EXTERIOR SIGNAGE	059	\$ 3,762.50			Acrylic Lazer Cut Signage	
		064	\$ 21,119.45	Painted plastic	N T RESTROOM		CON
	TOTALS		\$ 872,800.64	1			
	ELEVATOR ESCALATION	041R	\$ 91,331.51	-			

	\$	91,331.51					
	ADD INDIRECT COST	COP					
	REV. 3 MATERIAL INCREASE LIGHTING PACKAGE	030	\$	6,238.15			
	REV. 3 ADD ARCH. SERVICES	032	\$	20,245.00			
	REV. 3 ADD MEP SERVICES	033	\$	22,575.00			
	REV. 3 ADD STRUCTURAL SERVICES	034	\$	7,202.50			
	REV. 3 ADD ARCH SHOP DRAWING REVIEW	035	\$	22,037.50			
	Rev. 3 STAIR #4 ENGINEERING SERVICES	055	\$	5,952.54			
*	STUCCO MOBILIZATION	048R	\$	27,950.00			
*	CLOSED CELL BACKER RODS @ STRUCTURAL JOINTS	053R	\$	21,454.90			
	TOTAL		\$	133,655.59			
	TOTAL P+W COST (MATERIALS, LABOR & SOFT COSTS						

ors to the Civic Center





TOWN OF GOLDEN BEACH

One Golden Beach Drive Golden Beach, FL 33160

MEMORANDUM

Date: August 30, 2022

To: Honorable Mayor Glenn Singer & Town Council Members

From: Alexander Diaz, Town Manager Item Number: 15

Subject: Resolution No. 2836.22 – Approving the Second Amendment to the Design-Build Agreement with Gerrits Construction, Inc. for the Town's Civic Center Complex Project

Recommendation:

It is recommended that the Town Council adopt the attached Resolution No. 2836.22 as presented.

Background:

At the June 16th, 2020 Regular Town Council Meeting, via Resolution 2681.20 you approved the Design-Build agreement with Gerrits Construction, Inc. for the Town's Civic Center Complex, for an amount not to exceed \$5,588,761.00. At the April 20th 2021, Special Town Council meeting you approved Resolution 2743.21 the first amendment to the Gerrits Construction contract by increasing the amount by an additional \$400,000.00 in an effort to address market conditions and the soaring prices affecting the costs of goods and services created by the Global Pandemic; bringing the current contract total to \$5,988,761.

In January of 2022 the Town engaged with international design firm, Perkins + Will. They provided stunning recommendations for our Chambers, common areas and lobby. The floor plans were revised to accommodate better use of space and enhanced lighting throughout.

Before the summer break, the Town Council reviewed the recommendations provided by Perkins + Wil for enhancements to the interior space of the Civic Center and directed staff to prepare a recommendation for implementation of the recommended enhancements.

Page 2 of 2 MEMO RESO No. 2836.22 RE: Amending Design-Build Contract with Gerrits Construction, Inc.

In the attached Civic Center Costs Updates, you will find the final recommended enhancements and associated cost.

The recommended increase to the Civic Center Gerrits Contract is comprised of the following:

- 1. \$872,800.64 for the hard costs to implement the enhancements
- 2. \$91,331.51 for unpreventable elevator escalation costs
- 3. \$133,655.89 for the soft costs of the Perkins + Will design

\$1,097,787.74 Total for Owner Requested Changes

\$7,086,548.74 New Contract Total

The Administration understands the community's concern that our project be managed in a responsible manner and additional costs not be passed on to residents, which is why residents will not receive a special assessment or in any way be required to pay for the additional funding request. In addition, this additional funding will not delay or cancel any additional Capital Projects the Town is considering.

Please note, that this summer we tolled construction by 45- days and with this contract amendment we are adding an additional 60-days to the contract completion as part of the Perkins + Will red-design. Our new contract project completion is expected in the 1st quarter of 2023.

Fiscal Impact:

A guaranteed amount not to exceed \$5,988,761.

The additional \$1,097,787.74.00 is funded as follows:

FY' 22	All Dept 220000 Funds	\$350,000.00
FY' 22	All Dept 23000 Funds	\$100,000.00
FY' 22	519-41000 Funds	\$250,000.00
FY' 22	Revenue over Budget	\$397,787.74

Total \$1,097,787.74