

**TOWN OF GOLDEN BEACH, FLORIDA**

**RESOLUTION NO. 2837.22**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); SETTING A DATE FOR A FINAL PUBLIC HEARING TO ADOPT THE MILLAGE RATE; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on August 4<sup>th</sup>, 2022, the Town transmitted to the Property Appraiser its "Proposed Millage Rate" for the fiscal year commencing October 1, 2022 and further scheduled the public hearing required by Section 200.065 of the Florida Statutes to be held on September 13, 2022 at 6:00 p.m.; and

**WHEREAS**, the Property Appraiser has properly noticed the public hearing scheduled for September 13, 2022 at 6:00 p.m. at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

**WHEREAS**, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 13, 2022, commencing at 6:00 p.m., as previously noticed and the public and all interested parties having had the opportunity to address their comments to the Town Council and the Town Council having considered the comments of the public regarding the proposed millage rate and having complied with the "TRIM" requirements of the Florida Statutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:**

**Section 1.** That the proposed millage rate for the Town of Golden Beach for the fiscal year commencing October 1, 2022 through September 30, 2023, be and is hereby fixed at the rate of 7.7350 mills which is \$ 7.7350 dollars per \$1,000.00 of assessed property value within the Town of Golden Beach.

**Section 2.** That the rolled-back rate is 6.8587 and the proposed millage rate is 7.7350 mills which is 12.78 % over the rolled-back rate.

**Section 3.** That the voted debt service millage for the fiscal year will be .665 mills.

**Section 4.** That the final public hearing to adopt a final millage rate and budgets for the fiscal year will be held at One Golden Beach Drive, Golden Beach, Florida, on Wednesday, September 28, 2022 at 6:00 p.m.

**Section 5.** That the Town Clerk is hereby directed to advertise said public hearing as required by law.

**Section 6.** That this resolution shall be effective immediately upon adoption.

Sponsored by the **Town Administration**.

A motion to approve was made by Councilmember Lusskin, seconded by Councilmember Bernstein.

On roll call, the following vote ensued:

Mayor Glenn Singer	<u>Absent</u>
Vice Mayor Jaime Mendal	<u>Aye</u>
Councilmember Bernard Einstein	<u>Absent</u>
Councilmember Judy Lusskin	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>

**PASSED AND ADOPTED** by the Town Council of the Town of Golden Beach, Florida, this 13<sup>th</sup> day of September, 2022.

  
MAYOR GLENN SINGER

ATTEST:

  
LISSETTE PEREZ  
TOWN CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

  
STEPHEN J. HELFMAN  
TOWN ATTORNEY



# TOWN OF GOLDEN BEACH

One Golden Beach Drive  
Golden Beach, FL 33160

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## MEMORANDUM

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**Date:** September 13, 2022

Item Number:

**To:** Honorable Mayor Glenn Singer &  
Town Council Members

1 & 2

**From:** Alexander Diaz,   
Town Manager

**Subject:** **Resolution No. 2837.22 & Resolution 2838.22 – Adopting the Proposed Combined Millage and Proposed Operating Budget for Fiscal Year 2022-2023**

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### Recommendation:

It is recommended that the Town Council adopt the Proposed Combined Millage and Proposed Operating Budget as provided by the companion Resolutions that follow.

### Background:

The Fiscal Year 2023 Budget represents my sixteenth year presenting the budget as your Town Manager, and marks the single highest increase in our assessed values since I became your Manager. In 2007, when I presented my first Budget for your consideration, the Town's assessed values were \$600-million, today they are \$1.438-Billion.

With **\$1,438,422,337** in total taxable assessed values, the Administration is recommending a combined millage rate of **8.4** mills for the seventh consecutive fiscal year.

As we prepared the Fiscal Year 2023 Operating Budget, the Law Enforcement Trust Fund (LETf) Spending Plan, the Debt Service Fund Allocations, Capital Improvement Program and Budget, and the Stormwater Fund Budget all create an action plan that provides the most efficient use of available funds to achieve the short and long-term goals the Town has embraced.

At last year's budget hearings we summarized the Town's finances and went over the major highlights found in the proposed budget. Our residents, resoundingly embraced

our new approach in providing greater transparency about the Towns Operating and Capital Budget.

This year, building upon the success of last year's budget process we once again provided to each of our homes a Budget Guide.

Continuing the trend started two years ago, we WILL NOT be reviewing the budget in its entirety, nor reviewing department(s) unless asked to provide details by the Town Council. We will be discussing highlights, major assumption, and changes. We will also discuss our positioning moving forward and get your buy-in on our recommended Capital Plan.

I strongly encourage interested parties to please read the **Proposed Budget Message Pages 27 through 32 of the Proposed Operating and Capital Fiscal Year 2022-2023 book**. The link to the 2022-2023 Annual Budget is found on the main page of the Town's website. [www.goldenbeach.us](http://www.goldenbeach.us)

Printed Budget Books have been delivered to the Town Council for their review and feedback to the Administration throughout our budget process.

Attached is a comparison of personnel services and operating costs per department as of August 31, 2022.

**Fiscal Impact:**

**The 2022-2023 Fiscal Year Budget is comprised of the following:**

Revenues and Expenditures totals by funds:

General Fund	\$13,109,230.00
Law Enforcement Trust Fund	\$457,126.00
Debt Service Fund	\$1,103,056.00
Capital Improvement Fund	\$5,876,231.00
Stormwater Utility Fund	\$968,744.00
<b>Total All Funds</b>	<b>\$21,514,387.00</b>