

**TOWN OF GOLDEN BEACH, FLORIDA**

**RESOLUTION NO. 2841.22**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE FINAL BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Manager presented to the Town Council a "Final Operating and Capital Budget" for the 2022/2023 fiscal year commencing October 1, 2022 and ending September 30, 2023 for approval by the Town Council; and

**WHEREAS**, on September 13, 2022 the Town Council held a public hearing concerning the adoption of the tentative budget for the 2022/2023 fiscal year, as duly noticed; and

**WHEREAS**, on September 28, 2022, the Town Council held a duly noticed final public hearing on the adoption of the final budget for the 2022/2023 fiscal year at the Council Chambers of Town Hall located at One Golden Beach Drive, Golden Beach, Florida 33160.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:**

**Section 1.** That each of the above stated recitals is hereby adopted and confirmed. Upon final adoption of the proposed millage rate, which is hereby ratified, the attached tentative budgets of the Town of Golden Beach for the fiscal year commencing October 1, 2022 are hereby approved and adopted.

**Section 2.** That the Final Budget as presented by the Town Manager on September 13, 2022 to the Mayor and Town Council for the 2022/2023 fiscal year

commencing October 1, 2022 and ending September 30, 2023 is hereby approved and adopted.

**Section 3.** That the Mayor and Town Manager are authorized to take any and all action necessary to implement this Resolution.

**Section 4.** That this Resolution shall be effective immediately upon adoption.

Sponsored by the **Town Administration.**

The Motion to adopt the foregoing resolution was offered by Vice Mayor Jaime Mendal, seconded by Councilmember Judy Lusskin, and on roll call the following vote ensued:

Mayor Glenn Singer	<u>Aye</u>
Vice Mayor Jaime Mendal	<u>Aye</u>
Councilmember Bernard Einstein	<u>Aye</u>
Councilmember Judy Lusskin	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>


**PASSED AND ADOPTED** by the Town Council of the Town of Golden Beach, Florida, this 28<sup>th</sup> day of September, 2022.

  
\_\_\_\_\_  
MAYOR GLENN SINGER

ATTEST:

  
\_\_\_\_\_  
LISSETTE PEREZ  
TOWN CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
STEPHEN J. HELFMAN  
TOWN ATTORNEY



# TOWN OF GOLDEN BEACH

One Golden Beach Drive  
Golden Beach, FL 33160

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## MEMORANDUM

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**Date:** September 28, 2022

**To:** Honorable Mayor Glenn Singer &  
Town Council Members

**From:** Alexander Diaz,   
Town Manager

**Subject:** Resolution No. 2840.22 & Resolution 2841.22 – Adopting the  
Final Combined Millage and Final Operating Budget for Fiscal  
Year 2022-2023

Item Number:

1 & 2

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### Recommendation:

It is recommended that the Town Council adopt the Final Combined Millage and Final Operating Budget as provided by the companion Resolutions that follow.

### Background:

The Fiscal Year 2023 Budget represents my sixteenth year presenting the budget as your Town Manager, and marks the single highest increase in our assessed values since I became your Manager. In 2007, when I presented my first Budget for your consideration, the Town's assessed values were \$600-million, today they are \$1.438-Billion.

With **\$1,438,422,337** in total taxable assessed values, the Administration is recommending a combined millage rate of **8.4** mills for the seventh consecutive fiscal year.

As we prepared the Fiscal Year 2023 Operating Budget, the Law Enforcement Trust Fund (LETF) Spending Plan, the Debt Service Fund Allocations, Capital Improvement Program and Budget, and the Stormwater Fund Budget all create an action plan that provides the most efficient use of available funds to achieve the short and long-term goals the Town has embraced.

Our residents have resoundingly embraced our new approach in providing greater transparency about the Towns Operating and Capital Budget. We have provided to each of our homes a Budget Guide that summarizes our Budget and Town's objectives.

At the first budget hearing we discussed highlights, major assumption, and changes in our budget. We also discussed our position moving forward and received your buy-in on our recommended Capital Plan.

I strongly encourage interested parties to please read the **Proposed Budget Message Pages 27 through 32 of the Proposed Operating and Capital Fiscal Year 2022-2023 book**. The link to the 2022-2023 Annual Budget is found on the main page of the Town's website. [www.goldenbeach.us](http://www.goldenbeach.us)

There have been NO changes to the Proposed combined millage rate of 8.4 mills, nor, the Proposed FY' 2023 Budget(s).

**Fiscal Impact:**

**The 2022-2023 Fiscal Year Budget is comprised of the following:**

Revenues and Expenditures totals by funds:

General Fund	\$13,109,230.00
Law Enforcement Trust Fund	\$457,126.00
Debt Service Fund	\$1,103,056.00
Capital Improvement Fund	\$5,876,231.00
Stormwater Utility Fund	\$968,744.00
<b>Total All Funds</b>	<b>\$21,514,387.00</b>