

**TOWN OF GOLDEN BEACH, FLORIDA**

**RESOLUTION NO. 2764.21**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE TENTATIVE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Manager presented to the Town Council a "Proposed Operating and Capital Budget" for the fiscal year commencing October 1, 2021 and the Town Council scheduled the public hearing required by Section 200.065(2)(c) of the Florida Statutes to be held on September 13, 2021 at 6:00 p.m.; and

**WHEREAS**, the Property Appraiser has properly noticed the public hearing scheduled for September 13, 2021 at 6:00 p.m. in the Council Chamber, located at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

**WHEREAS**, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 13, 2021, commencing at 6:00 p.m., as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and the Town Council having had an opportunity to amend the tentative budgets as it deemed appropriate and having considered the comments of the public regarding the tentative budgets and having complied with the "TRIM" requirements of the Florida Statutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:**

**Section 1.** Upon final adoption of the proposed millage rate, which is hereby ratified, the attached tentative budgets of the Town of Golden Beach for the fiscal year commencing October 1, 2021 are hereby approved and adopted.

**Section 2.** This resolution shall be effective immediately upon adoption.

**Section 3.** That a public hearing to adopt the final budgets for the fiscal year will be held at One Golden Beach Drive, Golden Beach, Florida on Monday, September 27, 2021 at 6:00 p.m.

Sponsored by the **Town Administration.**

A motion to approve was made by Vice Mayor Lusskin, seconded by Councilmember Bernstein.

On roll call, the following vote ensued:

Mayor Glenn Singer	<u>Aye</u>
Vice Mayor Judy Lusskin	<u>Aye</u>
Councilmember Bernard Einstein	<u>Aye</u>
Councilmember Jaime Mendal	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>

**PASSED AND ADOPTED** by the Town Council of the Town of Golden Beach, Florida, this 13<sup>th</sup> day of September, 2021.

  
MAYOR GLENN SINGER

ATTEST:

  
LISSETTE PEREZ  
TOWN CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

  
STEPHEN J. HELFMAN  
TOWN ATTORNEY



## TOWN OF GOLDEN BEACH

One Golden Beach Drive  
Golden Beach, FL 33160

---

### MEMORANDUM

---

**Date:** September 13, 2021

**To:** Honorable Mayor Glenn Singer &  
Town Council Members

**From:** Alexander Diaz,  
Town Manager

Item Number:

1 & 2

**Subject:** Resolution No. 2763.21 & Resolution 2764.21 – Adopting the  
Proposed Combined Millage and Proposed Operating Budget  
for Fiscal Year 2021-2021

---

#### **Recommendation:**

It is recommended that the Town Council adopt the Proposed Combined Millage and Proposed Operating Budget as provided by the companion Resolutions that follow.

#### **Background:**

Last year due to the restrictions placed on the Town as part of the COVID-19 global pandemic, we provided a Budget Summary Guide to each home. At the First Budget hearing, we summarized the Town's finances and went over the major highlights found in the proposed budget. Our residents, resounding embraced our new approach in providing greater transparency about the Towns Operating and Capital Budget.

This year, building upon the success of last year's budget process we once again provided to each of our homes a Budget Guide, delivered to each home on Friday, September 3, 2021.

As we implemented last year, we WILL NOT be reviewing the budget in its entirety, nor reviewing department(s) unless asked to provide details by the Town Council. We will be discussing highlights, major assumption, and changes. We will also discuss our positioning moving forward and get your buy-in on our recommended Capital Plan.

I strongly encourage interested parties to please read the **Proposed Budget Message Pages 25 through 30 of the Proposed Operating and Capital Fiscal Year 2021-2022 book**. The link to the 2021-2022 Annual Budget is found on the main page of the Town's website. [www.goldenbeach.us](http://www.goldenbeach.us)

Printed Budget Books have been delivered to the Town Council for their review and feedback to the Administration throughout our budget process.

Attached is a comparison of personnel services and operating costs per department as of August 31, 2021.

**Fiscal Impact:**

**The 2021-2022 Fiscal Year Budget is comprised of the following:**

Revenues and Expenditures totals by funds:

General Fund	\$11,606,342.00
Law Enforcement Trust Fund	\$207,147.00
Debt Service Fund	\$899,382.00
Capital Improvement Fund	\$6,237,446.00
Stormwater Utility Fund	\$468,552.00

<b>Total All Funds</b>	<b>\$19,418,869.00</b>
------------------------	------------------------