

**TOWN OF GOLDEN BEACH, FLORIDA**

**RESOLUTION NO. 2767.21**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE FINAL MILLAGE RATE OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, on August 4<sup>th</sup>, 2021, the Town transmitted to the Property Appraiser its "Proposed Millage Rate" for the fiscal year commencing October 1, 2021 and further scheduled the public hearing required by Section 200.065 of the Florida Statutes to be held on September 13, 2021 at 6:00 p.m.; and

**WHEREAS**, the Property Appraiser has properly noticed the public hearing scheduled for September 13, 2021 at 6:00 p.m. at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

**WHEREAS**, said public hearing, as required by Section 200.065(2)(c), of Florida Statutes was held by the Town Council on September 13, 2021, commencing at 6:00 p.m., as previously noticed and the public and all interested parties having had the opportunity to address their comments to the Town Council, and the Town Council having considered the comments of the public regarding the proposed millage rate and having complied with the "TRIM" requirements of the Florida Statutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:**

**Section 1.** That the proposed millage rate for the Town of Golden Beach for the fiscal year commencing October 1, 2021 through September 30, 2022, be and is hereby fixed at the rate of 8.1363 mills which is \$ 8.1363 dollars per \$1,000.00 of assessed property value within the Town of Golden Beach.

**Section 2.** That the rolled-back rate is 7.6344 and the proposed millage rate is 8.1363 mills which is 6.5742 % over the rolled-back rate.

**Section 3.** That the voted debt service millage for the fiscal year will be .2637 mills.

**Section 4.** That the final public hearing to adopt a final millage rate and budgets for the fiscal year was held at One Golden Beach Drive, Golden Beach, Florida, on Monday, September 27, 2021 at 6:00 p.m.

**Section 5.** That the Town Clerk was directed to advertise said public hearing as required by law.

**Section 6.** That this resolution shall be effective immediately upon adoption.

Sponsored by the **Town Administration.**

The Motion to adopt the foregoing resolution was offered by Vice Mayor Lusskin, seconded by Councilmember Mendal, and on roll call the following vote ensued:

Mayor Glenn Singer	<u>Aye</u>
Vice Mayor Judy Lusskin	<u>Aye</u>
Councilmember Bernard Einstein	<u>Aye</u>
Councilmember Jaime Mendal	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>

**PASSED AND ADOPTED** by the Town Council of the Town of Golden Beach, Florida, this 27<sup>th</sup> day of September, 2021.

  
MAYOR GLENN SINGER

ATTEST:

  
LISSETTE PEREZ  
TOWN CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

  
STEPHEN J. HELFMAN  
TOWN ATTORNEY



# TOWN OF GOLDEN BEACH

One Golden Beach Drive  
Golden Beach, FL 33160

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## MEMORANDUM

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**Date:** September 27, 2021

**To:** Honorable Mayor Glenn Singer &  
Town Council Members

**From:** Alexander Diaz,  
Town Manager

Item Number:

1 & 2

**Subject: Resolution No. 2767.21 & Resolution 2768.21 – Adopting Final Combined Millage and Final Operating Budget for Fiscal Year 2021-2022**

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### **Recommendation:**

It is recommended that the Town Council adopt the Final Combined Millage and Final Operating Budget as provided by the companion Resolutions that follow.

### **Background:**

Last year due to the restrictions placed on the Town as part of the COVID-19 global pandemic, we provided a Budget Summary Guide to each home. At the First Budget hearing, we summarized the Town's finances and went over the major highlights found in the proposed budget. Our residents, resounding embraced our new approach in providing greater transparency about the Towns Operating and Capital Budget.

This year, building upon the success of last year's budget process we once again provided to each of our homes a Budget Guide, delivered to each home on Friday, September 3, 2021.

At the September 13, 2021 First Budget Hearing, I provided a review of the proposed Budget and Millage that was approved unanimously. Since that meeting, nothing has changed from the proposed budget and millage.

I strongly encourage interested parties to please read the **Proposed Budget Message Pages 25 through 30 of the Proposed Operating and Capital Fiscal Year 2021-2022 book**. The link to the 2021-2022 Annual Budget is found on the main page of the Town's website. [www.goldenbeach.us](http://www.goldenbeach.us)

**Fiscal Impact:**

**The 2021-2022 Fiscal Year Budget is comprised of the following:**

Revenues and Expenditures totals by funds:

General Fund	\$11,606,342.00
Law Enforcement Trust Fund	\$207,147.00
Debt Service Fund	\$899,382.00
Capital Improvement Fund	\$6,237,446.00
Stormwater Utility Fund	\$468,552.00

<b>Total All Funds</b>	<b>\$19,418,869.00</b>
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