

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 2768.21

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE FINAL BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Manager presented to the Town Council a "Final Operating and Capital Budget" for the 2021/2022 fiscal year commencing October 1, 2021 and ending September 30, 2022 for approval by the Town Council; and

WHEREAS, on September 13, 2021 the Town Council held a public hearing concerning the adoption of the tentative budget for the 2021/2022 fiscal year, as duly noticed; and

WHEREAS, on September 27, 2021, the Town Council held a duly noticed final public hearing on the adoption of the final budget for the 2021/2022 fiscal year at the Council Chambers of Town Hall located at One Golden Beach Drive, Golden Beach, Florida 33160.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:

Section 1. That each of the above stated recitals is hereby adopted and confirmed. Upon final adoption of the proposed millage rate, which is hereby ratified, the attached tentative budgets of the Town of Golden Beach for the fiscal year commencing October 1, 2021 are hereby approved and adopted.

Section 2. That the Final Budget as presented by the Town Manager on September 13, 2021 to the Mayor and Town Council for the 2021/2022 fiscal year commencing October 1, 2021 and ending September 30, 2022 is hereby approved and adopted.

Section 3. That the Mayor and Town Manager are authorized to take any and all action necessary to implement this Resolution.

Section 4. That this Resolution shall be effective immediately upon adoption.

Sponsored by the **Town Administration.**

The Motion to adopt the foregoing resolution was offered by Vice Mayor Lusskin,
seconded by Councilmember Bernstein, and on roll call the following vote ensued:

Mayor Glenn Singer	<u>Aye</u>
Vice Mayor Judy Lusskin	<u>Aye</u>
Councilmember Bernard Einstein	<u>Aye</u>
Councilmember Jaime Mendal	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>


PASSED AND ADOPTED by the Town Council of the Town of Golden Beach,
Florida, this 27th day of September, 2021.


MAYOR GLENN SINGER

ATTEST:


LISSETTE PEREZ
TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:


STEPHEN J. HELFMAN
TOWN ATTORNEY



TOWN OF GOLDEN BEACH

One Golden Beach Drive
Golden Beach, FL 33160

MEMORANDUM

Date: September 27, 2021

To: Honorable Mayor Glenn Singer &
Town Council Members

From: Alexander Diaz,
Town Manager

Item Number:

1 & 2

Subject: Resolution No. 2767.21 & Resolution 2768.21 – Adopting Final Combined Millage and Final Operating Budget for Fiscal Year 2021-2022

Recommendation:

It is recommended that the Town Council adopt the Final Combined Millage and Final Operating Budget as provided by the companion Resolutions that follow.

Background:

Last year due to the restrictions placed on the Town as part of the COVID-19 global pandemic, we provided a Budget Summary Guide to each home. At the First Budget hearing, we summarized the Town's finances and went over the major highlights found in the proposed budget. Our residents, resounding embraced our new approach in providing greater transparency about the Towns Operating and Capital Budget.

This year, building upon the success of last year's budget process we once again provided to each of our homes a Budget Guide, delivered to each home on Friday, September 3, 2021.

At the September 13, 2021 First Budget Hearing, I provided a review of the proposed Budget and Millage that was approved unanimously. Since that meeting, nothing has changed from the proposed budget and millage.

I strongly encourage interested parties to please read the **Proposed Budget Message Pages 25 through 30 of the Proposed Operating and Capital Fiscal Year 2021-2022 book**. The link to the 2021-2022 Annual Budget is found on the main page of the Town's website. www.goldenbeach.us

Fiscal Impact:

The 2021-2022 Fiscal Year Budget is comprised of the following:

Revenues and Expenditures totals by funds:

General Fund	\$11,606,342.00
Law Enforcement Trust Fund	\$207,147.00
Debt Service Fund	\$899,382.00
Capital Improvement Fund	\$6,237,446.00
Stormwater Utility Fund	\$468,552.00

Total All Funds	\$19,418,869.00
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