TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. <u>2571.18</u>

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE FINAL MILLAGE RATE OF THE TOWN OF GOLDEN BEACH FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on August 3rd, 2018, the Town transmitted to the Property Appraiser its "Proposed Millage Rate" for the fiscal year commencing October 1, 2018 and further scheduled the public hearing required by Section 200.065 of the Florida Statutes to be held on September 12, 2018 at 7:00 p.m.; and

WHEREAS, the Property Appraiser has properly noticed the public hearing scheduled for September 12, 2018 at 7:00 p.m. at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

WHEREAS, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 12, 2018, commencing at 7:00 p.m., as previously noticed and the public and all interested parties having had the opportunity to address their comments to the Town Council and the Town Council having considered the comments of the public regarding the proposed millage rate and having complied with the "TRIM" requirements of the Florida Statutes, the Town Council approved a proposed millage rate of 7.4800 mills; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:

Section 1. That the final millage rate for the Town of Golden Beach for the fiscal year commencing October 1, 2018 through September 30, 2019, be and is hereby fixed at the rate of 7.4800 mills which is \$ 7.4800 dollars per \$1,000.00 of assessed property value within the Town of Golden Beach.

Section 2. That the rolled-back rate is 7.0802 and the final millage rate is 7.4800 mills which is 5.6468 % over the rolled-back rate.

Section 3. That the voted debt service millage for the fiscal year will be _.9200_ mills.

Section 4. That this resolution shall be effective immediately upon adoption.

Sponsored by the Town Administration.

The Motion to adopt the foregoing resolution was offered by <u>Councilmember Lusskin</u>, seconded by <u>Councilmember Bernstein</u>, and on roll call the following vote ensued:

Mayor Glenn Singer	Aye
Vice Mayor Jaime Mendal	Aye
Councilmember Kenneth Bernstein	Aye
Councilmember Amy Isackson-Rojas	Aye
Councilmember Judy Lusskin	Aye

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach,

Florida, this 27th day of September, 2018.

MAYOR GLENN SINGER

ATTEST:

USSETTE PEREZ TOWN CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENTY:

STEPHEN J. HELFMAN TOWN ATTORNEY



TOWN OF GOLDEN BEACH

One Golden Beach Drive Golden Beach, FL 33160

MEMORANDUM

Item Number:

1 & 2

Date: September 27, 2018

To: Honorable Mayor Glenn Singer &

Town Council Members

From: Alexander Diaz,

Town Manager

Subject: Resolution No. 2571.18 & Resolution 2572.18 – Adopting the

Final Combined Millage and Final Operating Budget for Fiscal

Year 2018-2019

Recommendation:

It is recommended that the Town Council adopt the Final Combined Millage and Final Operating Budget as provided by the companion Resolutions that follow.

Background:

Please see the **Budget Message Pages 30 through 32 of the Operating and Capital Fiscal Year 2018-2019 budget book**.

There were NO changes made during the first Budget Hearing.

Fiscal Impact:

General Fund Revenues and Expenditures of \$9,446,034.00

Capital Budget Revenues and Expenditures of \$629,014.00