

**TOWN OF GOLDEN BEACH, FLORIDA**

**RESOLUTION NO. 2697.20**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, ADOPTING THE TENTATIVE BUDGETS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 PURSUANT TO FLORIDA STATUTE 200.065 (TRIM BILL); PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Manager presented to the Town Council a "Proposed Operating and Capital Budget" for the fiscal year commencing October 1, 2020 and the Town Council scheduled the public hearing required by Section 200.065(2)(c) of the Florida Statutes to be held on September 8, 2020 at 7:00 p.m.; and

**WHEREAS**, the Property Appraiser has properly noticed the public hearing scheduled for September 8, 2020 at 7:00 p.m. in the Council Chamber, located at One Golden Beach Drive, Golden Beach, Florida, as required by Chapter 200 of the Florida Statutes; and

**WHEREAS**, said public hearing, as required by Section 200.065(2)(c), was held by the Town Council on September 8, 2020, commencing at 7:00 p.m., as previously noticed and the public and all interested parties having had an opportunity to address their comments to the Town Council and the Town Council having had an opportunity to amend the tentative budgets as it deemed appropriate and having considered the comments of the public regarding the tentative budgets and having complied with the "TRIM" requirements of the Florida Statutes.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA AS FOLLOWS:**

**Section 1.** Upon final adoption of the proposed millage rate, which is hereby ratified, the attached tentative budgets of the Town of Golden Beach for the fiscal year commencing October 1, 2020 are hereby approved and adopted.

**Section 2.** This resolution shall be effective immediately upon adoption.

**Section 3.** That a public hearing to adopt the final budgets for the fiscal year will be held at One Golden Beach Drive, Golden Beach, Florida on Tuesday, September 22, 2020 at 7:00 p.m.

Sponsored by the **Town Administration.**


The Motion to adopt the foregoing resolution was offered by Councilmember Lusskin, seconded by Councilmember Mendal, and on roll call the following vote ensued:

|                                 |            |
|---------------------------------|------------|
| Mayor Glenn Singer              | <u>Aye</u> |
| Vice Mayor Bernard Einstein     | <u>Aye</u> |
| Councilmember Judy Lusskin      | <u>Aye</u> |
| Councilmember Jaime Mendal      | <u>Aye</u> |
| Councilmember Kenneth Bernstein | <u>Aye</u> |

**PASSED AND ADOPTED** by the Town Council of the Town of Golden Beach, Florida, this 8<sup>th</sup> day of September, 2020.

  
\_\_\_\_\_  
MAYOR GLENN SINGER

ATTEST:

  
\_\_\_\_\_  
LISSETTE PEREZ  
TOWN CLERK

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY:

  
\_\_\_\_\_  
STEPHEN J. HELFMAN  
TOWN ATTORNEY



# TOWN OF GOLDEN BEACH

One Golden Beach Drive  
Golden Beach, FL 33160


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## MEMORANDUM

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**Date:** September 8, 2020

**To:** Honorable Mayor Glenn Singer &  
Town Council Members

**From:** Alexander Diaz,   
Town Manager

**Subject:** **Resolution No. 2696.20 & Resolution 2697.20 – Adopting the Proposed Combined Millage and Proposed Operating Budget for Fiscal Year 2020-2021**

Item Number:  
1 & 2

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### Recommendation:

It is recommended that the Town Council adopt the Proposed Combined Millage and Proposed Operating Budget as provided by the companion Resolutions that follow.

### Background:

Due to the circumstances, we are currently living through, and in an effort to provide greater transparency to our residents this year we provided a budget summary guide delivered to each home. The guide will be discussed during our zoom meeting.

Unlike in previous years, we WILL NOT be reviewing the budget in its entirety, nor reviewing department(s) unless asked to provide details by the Town Council. We will be discussing highlights, major assumption, changes and positioning moving forward.

I strongly encourage interested parties to please read the **Proposed Budget Message Pages 28 through 33 of the Proposed Operating and Capital Fiscal Year 2020-2021 book**. The link to the 2020-202 Annual Budget is found on the main page of the Town's website. [www.goldenbeach.us](http://www.goldenbeach.us)

Printed Budget Books have been delivered to the Town Council for their review and feedback to the Administration throughout our budget process.

Attached is a comparison of personnel services and operating costs per department as of August 31, 2020.

**Fiscal Impact:**

**The 2020-2021 Fiscal Year Budget is comprised of the following:**

Revenues and Expenditures totals by funds:

|                            |                        |
|----------------------------|------------------------|
| General Fund               | \$10,057,741.00        |
| Law Enforcement Trust Fund | \$169,634.00           |
| Debt Service Fund          | \$902,482.00           |
| Capital Improvement Fund   | \$6,027,996.00         |
| Stormwater Utility Fund    | \$1,419,257.00         |
| <b>Total All Funds</b>     | <b>\$18,577,110.00</b> |