

TOWN OF GOLDEN BEACH, FLORIDA

RESOLUTION NO. 3043.25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, APPROVING AMENDMENT #2 TO THE 2024-2025 FISCAL YEAR OPERATING BUDGET; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Golden Beach, Florida (the "Town") adopted an Operating Budget for the 2024-2025 Fiscal Year; and

WHEREAS, the Town Manager has recommended certain amendments as described in the October 21, 2025 Memorandum attached to this Resolution as Exhibit "A"; and

WHEREAS, the Town Council finds that the proposed amendments are in the best interest of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GOLDEN BEACH, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That each of the above-stated recitals is hereby adopted and confirmed.

Section 2. Amendment. The 2024-2025 Fiscal Year Operating Budget is hereby amended as reflected in Exhibit "A" to this Resolution and the funds are appropriated for the purposes therein.

Section 3. Implementation. That the Mayor is authorized to take any and all action, which is necessary to implement this Resolution.

Section 4. Effective Date. This Resolution shall be effective immediately upon

adoption.

Sponsored by the **Town Administration**.

The Motion to adopt the foregoing resolution was offered by Vice Mayor Lusskin,
seconded by Councilmember Bernstein, and on roll call the following vote ensued:

Mayor Glenn Singer	<u>Aye</u>
Vice Mayor Judy Lusskin	<u>Aye</u>
Councilmember Kenneth Bernstein	<u>Aye</u>
Councilmember Jessie Mendal	<u>Absent</u>
Councilmember Bernard Einstein	<u>Aye</u>

PASSED AND ADOPTED by the Town Council of the Town of Golden Beach,
Florida, this 21st day of October, 2025.



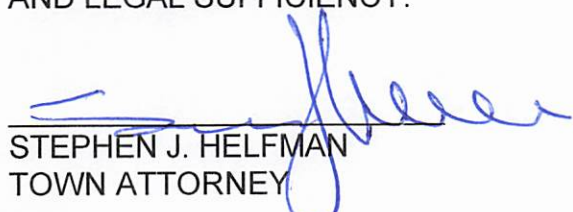
MAYOR GLENN SINGER

ATTEST:



LISSETTE PEREZ
TOWN CLERK

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:



STEPHEN J. HELFMAN
TOWN ATTORNEY



TOWN OF GOLDEN BEACH

100 Ocean Boulevard
Golden Beach, FL 33160

MEMORANDUM

Date: October 21, 2025

To: Honorable Mayor Glenn Singer &
Town Council Members

From: Alexander Diaz,
Town Manager

Item Number:

13

Subject: Resolution No. 3043.25 – Authorizing Budget Amendment #2
to the Fiscal Year 2024/2025 Operating Budget

Recommendation:

It is recommended that the Town Council adopt the attached Resolution No. 3043.25 as presented.

Background:

As part of our end of the year procedures, annually, we bring a year-end budget amendment that codifies changes to the budget that adequately reflects the activities approved by the Town Council.

The departments that are indicated as over on their FY 2024-2025 budget are as follows:

- Town Council – the bulk of the overages are coming from Council Meeting expenses and Public Relations due to extra meetings not originally budgeted for.
- Town Manager – this department has minimal overages related to extra meeting expenses that incurred a cost not budgeted
- Finance Department – the bulk of overages are printing & binding expenses due to a few extra reports that incurred a cost not budgeted.
- Police Department – the bulk of the overages come from overtime, the purchasing and maintenance of vehicles (approved in prior years), increased fuel costs and the onboarding of two additional police officers
- Public Works – the overages are based on disposal service fees, contracted labor, non-project related repairs, and maintenance of Town facilities.

As the Council is aware, the Administration does not have authority to transfer funds between Departments, requiring this item to be approved.

Fiscal Impact:

Neutral impact: this Item reallocates previously budgeted items.



Authorization of Budget Amendment
Fiscal Year 2024 - 2025

REQUEST DATE October 21, 2025

Account No.	Description	Council Approved Budget	Transfer	Amended Budget
001-322-100	Builders Permit	830,000	870,000	1,700,000
001-354-100	Violation of Local Ordinance	90,000	148,000	238,000
001-361-113	Interest Income	80,400	139,000	219,400
001-322-900	Permit Processing Fee	450,000	780,000	1,230,000
	FY2024/2025 Budget	16,101,343	1,937,000	18,038,343
All Departments				
001-511	Town Council	169,749	39,581	209,330
001-512	Town Manager	700,591	28,856	729,447
001-512	Town Clerk	396,636		396,636
001-513	Finance	507,487	367	507,854
001-514	Legal	179,500		179,500
001-519	General Government	3,324,104	530,000	3,854,104
001-521	Police	4,986,065	369,000	5,355,065
001-521	Code Compliance	170,397		170,397
001-524	Building & Zoning	1,341,594	764,196	2,105,790
001-539	Public Works	1,514,995	143,000	1,657,995
001-541	Roads & Streets	932,089	62,000	994,089
001-572	Parks & Recreation	1,179,499		1,179,499
001-574	Resident Services	698,637		698,637
	Total:	16,101,343	1,937,000	18,038,343

This budget amendment/transfer only includes General Fund Budget Departments with budget line-item overages. This adjustment is an end of the fiscal year clean up/reconciliation of our prior year budget. Budget Amendment #2 includes the budget amendment #1 from RESO 3035.25

Request by:

Finance Director:

Approved by Town Manager